



**LYNNWOOD CITY COUNCIL
Business Meeting
City Hall Council Chambers
19100 44th Ave W
Lynnwood WA 98036
MONDAY, JUNE 14, 2021
6:00 PM**

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF MINUTES: Councilmember Frizzell
 - A. Approval of minutes for the following: May 24, 2021 Business meeting, May 27, 2021 Finance Committee meeting, June 1, 2021 Worksession and June 7, 2021 Worksession.
Council Member Frizzell
[210524 Business Meeting minutes for approval.pdf](#)
[210527 Finance Committee Minutes.pdf](#)
[210601 Worksession minutes for approval.pdf](#)
[210607 Worksession minutes approval.pdf](#)
4. MESSAGES AND PAPERS FROM THE MAYOR
5. PUBLIC COMMENTS AND COMMUNICATIONS
6. PRESENTATIONS AND PROCLAMATIONS
 - A. Proclamation: Recognition of Juneteenth - Council Member Patrick Decker
[Proclamation - Juneteenth.pdf](#)
7. WRITTEN COMMUNICATIONS AND PETITIONS
8. COUNCIL COMMENTS AND ANNOUNCEMENTS: Council President Hurst
9. CONSENT AGENDA: Councilmember Ross
 - A. Voucher Approval: Approve claims in the amount of \$5,117,724.72 for the period 5/15/2021 - 6/03/2021. Approve payroll in the amount of \$1,175,384.98 dated 5/21/2021. Approve payroll in the amount of \$1,158,527.75 dated 6/04/2021.
10. PUBLIC HEARING

- A. Hearing: Comprehensive Plan - 2021 Proposed Amendment List (2 of 3)
David Kleitsch, Director; Ashley Winchell, AICP, Community Planning Manager;
and Kristen Holdsworth, AICP, Senior Planner
[CC PAL Hearing Report 06.14.21.pdf](#)
[CC PAL Hearing Presentation 06.14.21.pdf](#)

11. BUSINESS ITEMS AND OTHER MATTERS

- A. Ordinance: Six-Year Transportation Improvement Program (TIP) 2022-2027
Sadia Faiza and David Mach
[Draft Ordinance_TIP_2022-2027.pdf](#)
- B. Ordinance: Six-Year Capital Facilities Plan (CFP) 2022-2027
Sadia Faiza and David Mach
[Capital Facilities Plan 2022-2027 draft.pdf](#)
[Draft Ordinance_CFP_2022-2027.pdf](#)
[CFP-TIP Council QA.docx](#)
- C. Discussion: Council Liaison Updates on Boards and Commissions
Council President Hurst
[B&C Recent Applicants List 6.2021.pdf](#)
- D. Ordinance: Amendment to LMC 10.02.010 (adoption of new state drug laws)
Jim Nelson, Chief of Police
[Draft Ordinance LMC 10.02.010 \(Updated\).pdf](#)

12. NEW BUSINESS

13. ADJOURNMENT

CITY COUNCIL 3.A
CITY OF LYNNWOOD
CITY COUNCIL

TITLE: Approval of minutes for the following: May 24, 2021 Business meeting, May 27, 2021 Finance Committee meeting, June 1, 2021 Worksession and June 7, 2021 Worksession.

DEPARTMENT CONTACT: Lisa Harrison, City Council

SUMMARY:

Motion made to approve the minutes for the following meetings: May 24, 2021 Business meeting.

PRESENTER:

Council Member Frizzell

ESTIMATED TIME:

5

DEPARTMENT ATTACHMENTS

Description:

[210524 Business Meeting minutes for approval.pdf](#)

[210527 Finance Committee Minutes.pdf](#)

[210601 Worksession minutes for approval.pdf](#)

[210607 Worksession minutes approval.pdf](#)



**CITY OF LYNNWOOD
CITY COUNCIL BUSINESS MEETING MINUTES
May 24, 2021**

1. CALL TO ORDER 6:00 pm

Council President Hurst called a point of order and asked to move the housing action plan (item C) before the final vote for vacancy (item B).

2. ROLL CALL

Present:

Mayor Nicola Smith
Member Christine Frizzell
Member Ruth Ross
Member Shannon Sessions
Member Julieta Altamirano-Crosby
Vice President Jim Smith
President George Hurst

3. APPROVAL OF MINUTES

Moved by Jim Smith; seconded by Ruth Ross to approve minutes for the following meetings:

- April 19, 2021 Work Session Revised May 3, 2021 Work Session
- May 10, 2021 Business Meeting
- May 12, 2021 Special Work Session
- May 13, 2021 Special Work Session

Motion Passed: 7 - 0

Voting For: George Hurst, Jim Smith, Julieta Altamirano-Crosby, Christine Frizzell, Ruth Ross, Shannon Sessions, Nicola Smith

Voting Against: None

4. MESSAGES AND PAPERS FROM THE MAYOR

Mayor Smith read letter from Finance Director regarding still waiting to hear from feds for use of the American Rescue Act. Once we receive the guidance the staff will put together recommendations for the council.

The Mayor also stated that individual filings for candidacy were due last Friday, and asked that all refrain from using any city resources for campaigning, including comments at council meetings and citizen comments.

5. PUBLIC COMMENTS AND COMMUNICATIONS

The following individuals presented public comments:

- Elizabeth Lunsford, 98037

6. PRESENTATIONS AND PROCLAMATIONS

Proclamation: LGBTQ+ Pride Month

Councilmember Ross read the proclamation for Pride Month. Jennifer McLaughlin, member of the Diversity, Equity and Inclusion Commission was on hand to accept it.

7. WRITTEN COMMUNICATIONS AND PETITIONS None

8. COUNCIL COMMENTS AND ANNOUNCEMENTS

Council members commented on Memorial Day and encouraged participation at Veterans Park virtual event at 11 am, assistance available at the foodbank, and vaccines.

9. CONSENT AGENDA

Items listed below were distributed to Councilmembers in advance for study and were enacted with one motion. Council President asked to remove item E: Agreement Lynnwood 40th Multiple Unit Housing Property Tax Exemption.

- A. Authorize the Mayor to execute a five-year lease agreement with the State of Washington/Edmonds College for golf course operations, equipment maintenance and storage in the amount of \$227,460.
- B. Authorize the Mayor to execute contract amendment 3 with BHC Consultants for consulting services related to the South Lynnwood Sub-Area Plan project and establishing a new contract amount of \$212,047.
- C. Authorize the Mayor to execute a five-year lease agreement with the State of Washington/Edmonds College for a police vehicle impound lot in the amount of \$402,000.
- D. Authorize the Mayor to execute the initial lease agreement with the State of Washington/Edmonds College police evidence storage facility in the amount of \$147,500 and the optional month-to-month lease amount of \$7,375.

E. Authorize the Mayor to enter into and execute on behalf of the City a supplement to the contract with Herrera Environmental Consultants Inc. in an amount of \$104,496 for a total contract amount not to exceed a value of \$337,238.23.

F. Voucher Approval

- a. Approve claims in the amount of \$1,764,818.62 for the period 5/01/2021 - 5/14/2021.
- b. Approve payroll in the amount of \$1,126,693.33 dated 5/07/2021.

Moved by Julieta Altamirano-Crosby to pass the consent agenda removing item E.

Motion Passed: 7 - 0

Voting For: George Hurst, Jim Smith, Julieta Altamirano-Crosby, Christine Frizzell, Ruth Ross, Shannon Sessions; Voting Against: None

Motion made by Council President Hurst, seconded by Jim Smith, to authorize the Mayor to enter into and execute on behalf of the City an MFTE Agreement with Lynnwood 40th for the twelve-year tax exemption program subject to PDR and SEPA approval. He stated he would want to review the ordinance on this type of tax exemption before he will support it again. Motion Passed: 6 - 0

10. PUBLIC HEARING: Six-Year Capital Facilities Plan (CFP) and Six-Year Transportation Improvement Program (TIP) 2022 - 2027

The mayor announced the start of the public hearing and read the rules for the hearing. No conflicts of interest exist with council members and the mayor.

Public Works Director Franz, engineer Sadia Faiza and David Mach reviewed the plans for improvements throughout the city. Questions and comments were taken from council members.

With no public comments, the Public Hearing closed at 6:49 pm.

11. BUSINESS ITEMS AND OTHER MATTERS

A. Housing Action Plan - Council Action

This item was moved up in the agenda to occur before the final vote for council position #2.

Moved by Christine Frizzell; seconded by Ruth Ross to Adopt Motion made to approve ordinance #2021-05, adopting the housing action plan.

Motion Passed: 7- 0

B. Executive Session

Council members went into executive session for 20 minutes to have a final discussion about the top three candidates prior to their vote.

C. Final Vote for Council Position #2

Council conducted a final vote for the appointment for the position #2 vacancy. Patrick Decker received 5 votes, and Nick Coelho received 1 vote.

Motion made by Jim Smith; seconded by Shannon Sessions to affirm the appointment of Patrick Decker to the Lynnwood City Council Position #2, to serve until the election and qualification of a newly elected councilmember in accordance with law.

Motion Passed: 6- 0

Voting For: George Hurst, Jim Smith, Julieta Altamirano-Crosby, Christine Frizzell, Ruth Ross, Shannon Sessions

Voting Against: None

12. NEW BUSINESS

13. ADJOURNMENT

The meeting was adjourned at 7:27 pm.

Nicola Smith, Mayor



CITY OF LYNNWOOD
FINANCE COMMITTEE FINANCE COMMITTEE MINUTES
May 27, 2021

1. CALL TO ORDER

2. ROLL CALL

Present:

Chair Christine Frizzell
George Hurst
Julieta Altamirano-Crosby

Also present were Finance Director Michelle Meyer, Strategic Planner Corbitt Loch and Accounting Manager Janella Lewis.

3. FINANCIAL REPORTS

3.A Review of 2020 Year-end financial report

- Finance Director Meyer reviewed activity from 2020 act. The City Council had originally authorized transferring up to \$2M from Reserves to cover shortfalls but Finance only had to transfer \$1.129M, which she said is very encouraging.
- Rolling all general funds together, the city is short by \$500k of the 2.5 month reserves required.
- In 2020 sales tax revenue dipped very low in the spring, but is now bouncing back. Revenues to-date are very strong.
- Delinquent Utility accounts are a concern, but are not having a huge impact on total revenues.
- Compared to the COVID-19 forecast, actual revenues over performed versus the forecast.
- All departments stayed within their Covid revised budgets.
- The city lost a lot of revenue with recreation class cancellations. There is expected to be a way to recover revenues in the American Rescue Plan Act.

4. DISCUSSION ITEMS

4.A Review of February and March 2021 Sales Tax Revenues

Director Meyer shared a comparison of 20 vs 21 sales tax revenues. She pointed out a huge dip in March, 2020 when COVID began. Year-to-date sales tax revenues through March were higher than the same time in 2020 and 2019.

4.B Update on 2020 Annual Report and Audit

Director Meyer stated that the team got the basic financial statements done in time for the bond issuance, but the full annual comprehensive report is not yet complete. She will be scheduling the auditors to come and speak to council for the 2020 financial audit entrance conference

4.C Update on CJC Bond Issuance

Director Meyer stated that the city had a good call with the rating agency. They have affirmed the AA+ rating and interest rates are still very low so a competitive sale is expected on June 2, 2021 with funds to be received on June 24, 2021.

4.D Discuss participation in Snohomish County Investment Pool

Director Meyer shared information about the Snohomish County Investment Pool, which the city can contribute to and earn higher interest than current longer-term investments or the State pool can offer. The Council Finance Team was supportive of moving ahead with joining the pool. The next time the financial policy is updated, this will be incorporated.

4.E Update on American Rescue Plan Act funding

Director Meyer shared that she has attended several conference calls about the American Rescue Plan Act and is still waiting for final information. The American Rescue plan is being referred to as a “once in a generation” act. It is meant to have a long-term impact. The City of Lynnwood is rated as a smaller unit of government (non-entitlement) based on population size, so we have to wait until the larger cities have their funding.

Director Meyer is estimating that the city will get approximately \$8.52 MM over two years- half this year and half next year. We get our money 30 - 60 days after the state receives it. It will be managed by the OFM (Office of Financial Management) for the state. Changes to the program can still be made until the “Final Rule” is issued after July 16, 2021.

Rescue Funds are expected to cover costs starting March 3, 2021 and must be obligated by December 31, 2024 with the period of performance ending no later than December 21, 2026. Eligible uses include:

- Respond to public health emergency and negative economic impacts
- Revenue loss (General Fund only, based on a formula. Under Interim rules, cannot be used to directly reimburse a utility fund but this may change
- Water, sewer, and broadband infrastructure
- Expanded uses for hardest hit communities in Qualified Census Tracts

From what she has learned thus far, the act does not allow for coverage of utility revenue loss.

Meyer recommended that the committee keep this on the agenda for the next few months until we have the full set of rules and can bring it to the full council. Next month she will also have April tax revenues, bond sale and audit information.

5. ADJOURN

The meeting was adjourned at 4:42 PM.



**CITY OF LYNNWOOD
CITY COUNCIL WORK SESSION MINUTES
June 1, 2021**

1. Roll Call

The meeting was called to order at 6:00 p.m.

Present:

Member Christine Frizzell
Member Ruth Ross
Member Shannon Sessions
Mayor Nicola Smith
President George Hurst
Member Jim Smith
Member Julieta Altamirano-Crosby

Mr. Patrick Decker was sworn in as a councilmember to fill position #2.

2. Oath of Office

2.A Oath of Office - Council Position #2

Judge Stephen Moore administered the oath of office to Patrick Decker for position 2 on the council. Mr. Decker thanked the council and spoke about his hopes in serving the community. Mayor Smith asked that roll call be amended to include Mr. Decker.

3. Work Session Item

3.A Briefing: Regional Growth Center Subarea Planning

Community Planning Manager Ashley Winchell and City Center Program Manager Karl Almgren provided a briefing on the Regional Growth Center and addressed the sub-area planning. Winchell explained that this plan is in concert with all of the regional plans for growth and transit. Almgren discussed the details of the ST3 projects. Council members were given the opportunity to ask questions and make comments.

3.B Discussion: New drug possession laws

Chief James Nelson provided an overview of the recent changes to state law

regarding the possession of drugs. A recent court ruling led to the changes. An ordinance will come forward at the next work session to adopt the new state statutes by reference.

- 3.C Briefing No. 4/6: Transportation; Operations and Maintenance Update
Director Bill Franz, Manager Jared Bond, and Supervisor Rus Kroshko provided a briefing and discussion of the status of transportation with a focus on the operations and maintenance of streets in the city. The team shared the status of the department and scope of work. The budget has not kept up with the rest of the city budget and staff size is smaller than in 1991.

Council members asked questions and made comments. Council Vice President asked them to look at 10 and 15 years ago what the budget looked like in today's dollars. Councilmember Altamirano-Crosby suggested that they send out the job opportunities to the BIPOC community in Spanish and other languages. There are a lot of people who want to work which could help fill the positions they have not been able to fill.

4. Mayor Comments and Questions

None

5. Council Comments

Council President Hurst appointed councilmember Decker as council liason to the Planning Commission, replacing Hurst. Councilmembers welcomed Mr. Decker to the council. A question was asked about the status of the survey. Councilmember Altamirano-Crosby stated that the task group is drafting it now and will send to councilmembers for review.

Adjourn

The meeting was adjourned at 8:32.

Nicola Smith, Mayor



**CITY OF LYNNWOOD
CITY COUNCIL WORK SESSION MINUTES
June 7, 2021**

1. Roll Call

Present:

Member Patrick Decker
Member Christine Frizzell
Member Shannon Sessions
Mayor Nicola Smith
President George Hurst
Member Jim Smith
Member Julieta Altamirano-Crosby

Absent:

Member Ruth Ross

A quorum was present.

2. Comments and Questions on Memo Items

None

3. Work Session Item

3.A Briefing: Comprehensive Plan - 2021 Proposed Amendment List (1 of 3)

Director David Kleitsch introduced Ashley Winchell, AICP, Community Planning Manager and Kristen Holdsworth, AICP, Senior Planner to review proposed amendments to the comprehensive plan. The council is being asked to decide which to be further evaluated out of three proposals. On June 28 there will be a public hearing. Council members asked questions and made comments.

3.B Briefing: Solid Waste Update

Public Works Director Franz provided an introduction regarding the solid waste in Lynnwood. Marcie MacQuarrie, Public Works Manager reviewed history and options for the future. She explained that the City of Lynnwood is currently with the Washington Utilities And Transportation Commission (WUTC), an agency

meant to help smaller cities and annexations manage waste hauler contracts and billing. To leave the WUTC the city is required to give 7 years notice before it can start with a new hauler.

- Leaving would allow the city to contract with a single hauler and have control over customer service issues, programs and discounts, rate structure and green initiatives. It would also allow the city to offer senior, disabled and/or low income discounts which are offered by surrounding communities. Currently Lynnwood has two providers and their services vary. Managing its' own contract would mean the city could have one supplier and more consistent service across the community. Several of the city's surrounding neighbors have left the WUTC to enter into their own contract with waste haulers.
- Leaving the WUTC would require a full time manager, however this salary is worked into the rates charged by the hauler, so it would not cost the City any additional money.

Council members asked questions and made comments. Three members of council agreed that they would like the public works team to continue the exploration into leaving the WUTC.

3.C Discussion: Administrative Leave for Management staff

Council President Hurst stated that he appreciated the mayor being transparent about awarding leave to senior staff. He expressed interest in learning what the council can do for some of the lower-paid staff that have been out in the field during the pandemic. According to his interpretation of the LMC, the city council is authorized to give employee recognition and awards.

Mayor Smith spoke to the reasons why she awarded senior staff administrative leave.

Council members gave comments and asked questions. Suggestions were made on how to move forward. Councilmembers Altamirano-Crosby and Sessions supported Hurst in asking the attorney to investigate options.

4. Mayor Comments and Questions

The Mayor asked council if they would like to adjourn after the executive session. Council agreed unanimously.

5. Council Comments

President Hurst addressed council member Frizzell's email request for action on several issues:

- Discussion of liaison reports is scheduled for the June 14th business meeting. Hurst requested that all council members submit a written report for that meeting and prepare to give a brief description at the meeting.
- Return to chambers for council meetings is currently planned for returning in July in some fashion. Per the mayor, it will be approved if the governor flips the switch to reopen.
- Reinstating the budget to include travel for council members would require a budget amendment which is typically done at year end.
- Hurst asked for an explanation from Frizzell regarding her statement about council member premiums and insurance for family members. Frizzell explained that she wanted all council members to be aware that some council members are compensated more than others by having free benefits for their family members. Last year she worked with Finance Director Springer who determined that it would save the city \$73k if council members paid for their family members.
- Council President Hurst announced that he plans to send to council and make a motion to forward to the planning commission to review zoning restrictions for Cannabis retail stores. He will bring it up on the 14th.
- Council Vice President stated concern that the city has money in the budget for an assistant fire marshal but there is nobody in the position.

6. Executive Session

6.A Executive Session - Real Estate discussion

Council held an executive session to discuss a potential Real Estate transaction at 8:05 pm.

Adjourn

The meeting was adjourned at 8:53 from executive session with no action taken.

Nicola Smith, Mayor

CITY COUNCIL 6.A
CITY OF LYNNWOOD
CITY COUNCIL

TITLE: Proclamation: Recognition of Juneteenth - Council Member Patrick Decker

DEPARTMENT CONTACT: Leah Jensen, Executive Office

SUMMARY:

This proclamation recognizes June 19, 2021 as Juneteenth in the City of Lynnwood

ESTIMATED TIME:

5

DEPARTMENT ATTACHMENTS

Description:

[Proclamation - Juneteenth.pdf](#)



LYNNWOOD
WASHINGTON

A great deal more

Proclamation

City of Lynnwood

Recognition of Juneteenth

WHEREAS, in 1619, twenty captured Africans were brought to Virginia as enslaved people, ushering in 246 years of slavery in America; and

WHEREAS, by 1680 as the number of indentured laborers of European descent declined, the enslavement of Africans was widely accepted, and the buying and selling of these human souls became highly profitable in the southern United States; and

WHEREAS, the Emancipation Proclamation of 1863 freed enslaved people in the 11 Confederate states at war against the Union; however, it wasn't until December of 1865 when Congress required the Confederate states to ratify the 13th Amendment, thereby abolishing chattel slavery and involuntary servitude; and

WHEREAS, slavery remained relatively unaffected in Texas until June 19th, 1865 when Union troops arrived in Galveston, Texas to take control of the state and freed all enslaved people; and

WHEREAS, Juneteenth is a commemoration of June 19th, 1865, and is now celebrated in many communities in the United States with cookouts, parades, prayer services, and poetry readings; and

WHEREAS, Juneteenth is a time to reflect on the injustice endured by the men, women, and children of African descent brought to this nation against their will, but whose legacy of determination to live free paved the way for our continued fight for justice; and

WHEREAS, on June 19th the City of Lynnwood will honor the legacy of Black and African American ancestors by continuing our commitment to cultivate a community where all are included, valued and welcome; and

NOW, THEREFORE BE IT RESOLVED, that I, Mayor Nicola Smith, and the Lynnwood City Council, hereby proclaim Saturday, June 19, 2021 as Juneteenth in the City of Lynnwood, and we encourage everyone to celebrate Juneteenth by strengthening our resolve to dismantle systemic racism, denounce hatred and bigotry and renew our pledge to eradicate racial inequity and social injustice in our communities and throughout the world.

Nicola Smith, Mayor
June 14, 2021

George Hurst, City Council President
June 14, 2021

CITY COUNCIL 9.A
CITY OF LYNNWOOD
CITY COUNCIL

TITLE: Voucher Approval

DEPARTMENT CONTACT: Michelle Meyer, Finance

SUMMARY:

Voucher Approval

ESTIMATED TIME:

0

DEPARTMENT ATTACHMENTS

Description:

CITY COUNCIL 10.A

CITY OF LYNNWOOD CITY COUNCIL

TITLE: Hearing: Comprehensive Plan - 2021 Proposed Amendment List (2 of 3)

DEPARTMENT CONTACT: Kristen Holdsworth, Development and Business Services

SUMMARY:

Hearing to finalize the 2021 Comprehensive Plan - Proposed Amendment List (PAL), also referred to as the "Docket."

PRESENTER:

David Kleitsch, Director; Ashley Winchell, AICP, Community Planning Manager; and Kristen Holdsworth, AICP, Senior Planner

ESTIMATED TIME:

30

BACKGROUND:

The Lynnwood Municipal Code (LMC) provides a process for annual consideration of amendments to the City's Comprehensive Plan (Chapter 18.04 LMC). The Development and Business Services Department (DBS) compiles and maintains for public review the Proposed Amendment List (PAL). This year, there are three proposed amendments that have been placed on the PAL for consideration.

PREVIOUS COUNCIL ACTIONS:

The June 7, 2021, City Council received a briefing on the 2021 Comprehensive Plan amendments. The proposals help implement Lynnwood's Housing Action Plan, which was adopted by Resolution 2021-05 on May 24, 2021.

FUNDING:

Processing annual Comprehensive Plan amendments is part of the DBS annual work plan.

VISIONS AND PRIORITIES ALIGNMENT:

- To be a welcoming city that builds a healthy and sustainable environment.
- To be a city that is responsive to the wants and needs of our citizens.

DEPARTMENT ATTACHMENTS

Description:

[CC PAL Hearing Report 06.14.21.pdf](#)

**Topic: 2021 Comprehensive Plan
Amendment List (PAL)****Staff Report**

- Public Hearing
- Work Session
- Other Business
- Information
- Miscellaneous

Staff Contacts: Kristen Holdsworth, AICP, Senior Planner

Summary

At the upcoming meeting the City Council will hold a public meeting to finalize the 2021 Comprehensive Plan docket (determine which of the proposed amendments should be further evaluated). On June 7, 2021, staff provided a briefing at the City Council meeting. Please refer to the June 7, 2021 meeting materials for additional information about the annual Comprehensive Plan amendment process and the three proposals received.

The City is in Phase 1 of the annual Comprehensive Plan Amendment Process. Phase 2 (staff evaluation) will commence after Council finalizes the docket. Phase 3 (final review and action on the proposed Comprehensive Plan amendments) will occur in Fall 2021.

Previous City Council Action

On June 7, 2021, DBS staff presented a briefing to City Council. The proposals help implement Lynnwood's Housing Action Plan, which was adopted by Resolution 2021-05 on May 24, 2021.

Follow-Up to Council Questions at Briefing

At the June 7, 2021 briefing, staff committed to providing additional information to several Council questions. Council questions were in two primary categories: 1) Procedural and 2) Specific to proposals. Answers to the procedural questions are provided below. Staff will research and provide answers to the questions specific to proposals if Council places the items on the docket for further evaluation.

Answers to Procedural Questions

- 1. Has the annual Comprehensive Plan process previously included proposals for site-specific changes to the Future Land Use designation (FLU) map and rezones? If so, where?**

Staff reviewed the past five years' annual Comprehensive Plan proposals. Seven site-specific proposals have been received:

2016

- Open Door Baptist Church (17014 44th Ave W)
- Lexus of Seattle (6604 202nd St SW)
- Triton Court (6725 200th St SW)
- Kid City (16716 60th Ave W)
- Trinity Lutheran Church (6215 196th St SW)

2017

- Cambridge Apartments (4727 200th St SW)

2018

- Whispering Pines Apartments (18225 52nd Ave W)

2019 and 2020

- The City did not receive any proposals for Comprehensive Plan amendments

2. Why is the policy language different for the Highway 99 subarea compared to the College District?

The contents are substantively the same, but they are formatted differently due to each report's organization. The Highway 99 Subarea Plan includes Goals, Policies, and Supporting Recommendations (with descriptions). The College District Subarea Plan is written as a narrative without a structure of goals, policies, and supporting recommendations.

Specifically, there was a question regarding the last sentence of the proposed text amendment in the College District Subarea Plan. This language is included as Supporting Recommendation 3.3.1 in the Highway 99 Subarea Plan. The highlighted text, below, shows where the language is located for each of the proposed text amendments.

College District Subarea Plan Proposed Text:

The College District Plan subarea is intended for a variety of housing types and levels of affordability, including income-restricted and subsidized multifamily housing units. The City regulates the construction of housing but does not directly build housing. The City will serve as a partner to encourage housing that meets the diverse housing needs of the community. The City will work with housing providers to create and preserve affordable housing serving households at 80% area median income (AMI) or below.

Highway 99 Subarea Plan Proposed Text:

3.3 Policy: Create and preserve housing that is safe and affordable at a variety of levels of affordability.

3.3.1 Work with housing providers to create and preserve affordable housing serving households at 80% area median income (AMI) or below.

The Highway 99 Subarea is intended for a variety of housing types and levels of affordability, including income-restricted and subsidized multifamily housing units. The City regulates the construction of housing but does not directly build housing. The City will serve as a partner to encourage housing that meets the diverse housing needs of the community.

Staff Recommendation

Staff recommend Council make a motion to place all three proposals on the docket for further evaluation.

Attachments

1. Presentation Slides



2021 Comprehensive Plan Annual Amendment Process

Proposed Amendment List (PAL)

City Council Hearing
June 14, 2021

PHASE 1

12/31/21
Announcement
re: Annual Comp
Plan Process



4/1/21
Deadline for
Applications



4/22/21
Planning
Commission
Briefing/Review
of Proposed
Amendment List
(PAL)



5/13/21
Planning
Commission
Hearing and
Action of PAL



6/7/21
Council Briefing
– Overview of
PAL



6/14/21
Council Hearing
of PAL



6/28/21
Council Motion
of PAL

PHASE 2

Summer/Fall 2021 - Staff review and analysis of amendments on adopted PAL list

PHASE 3



TBD
Planning
Commission
Briefing – Comp
Plan Amendments



TBD
Planning Commission
Hearing and Action –
Comp Plan
Amendments



TBD
Council Briefing –
Comp Plan
Amendments



TBD
Council Hearing –
Comp Plan
Amendments



TBD
Council Action –
Comp Plan Action

**Amendments
must be
adopted by
Dec 31*

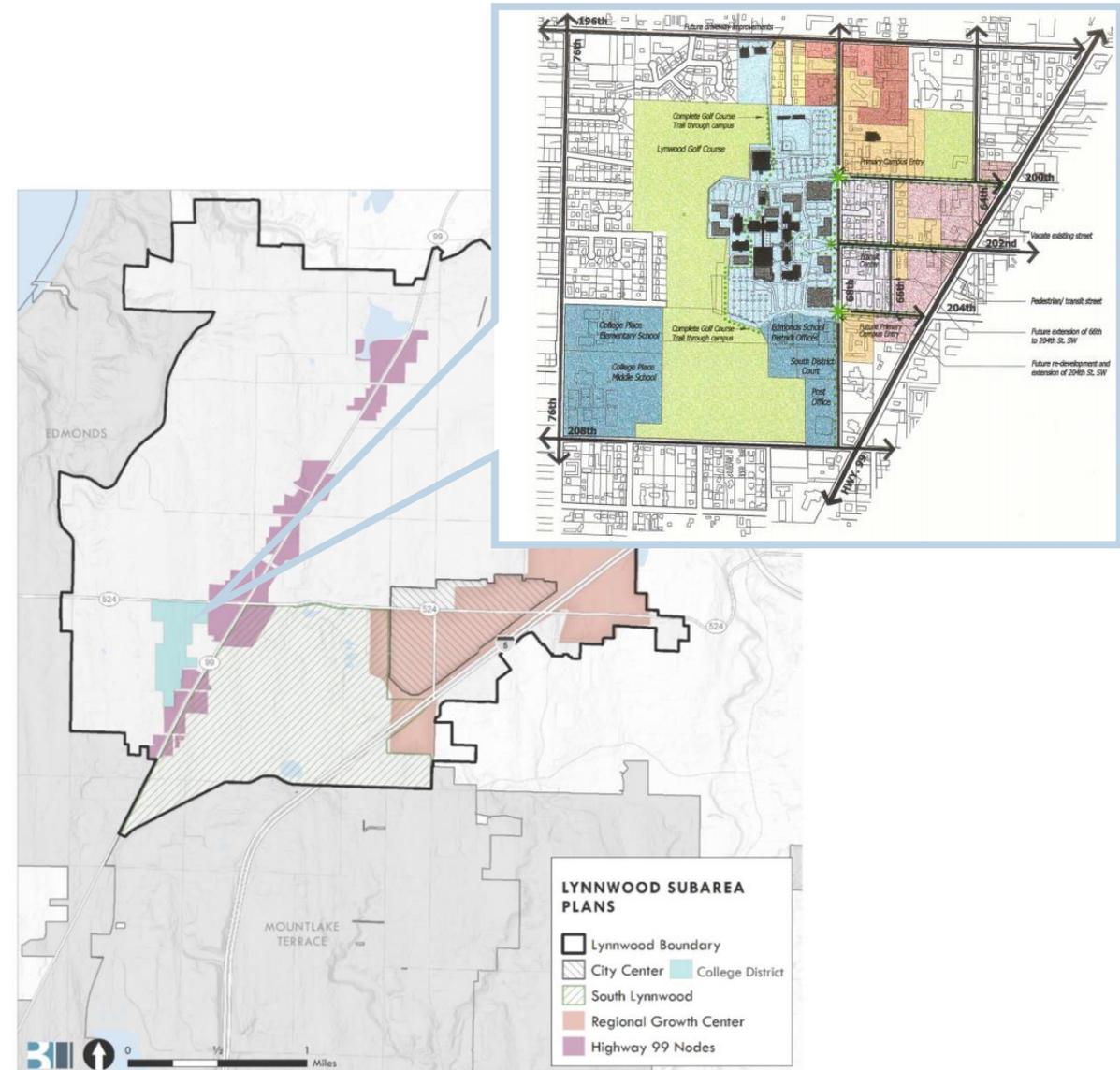
Blue = City action

Orange = Planning Commission

Light Blue = City Council

Item 1 - College District Subarea Plan – Text Amendment (CPL-009773-2021)

- **Applicant:** City
- **Location:** College District Subarea
- **Summary:** Add policy language to the subarea plan to increase competitiveness for projects seeking funding through low income housing tax credits (LIHTC).



Answers to Previous Council Questions

Why is the language different for the College District and Highway 99 Subarea Plans?

The College District Plan subarea is intended for a variety of housing types and levels of affordability, including income-restricted and subsidized multifamily housing units. The City regulates the construction of housing but does not directly build housing. The City will serve as a partner to encourage housing that meets the diverse housing needs of the community. **The City will work with housing providers to create and preserve affordable housing serving households at 80% area median income (AMI) or below.**

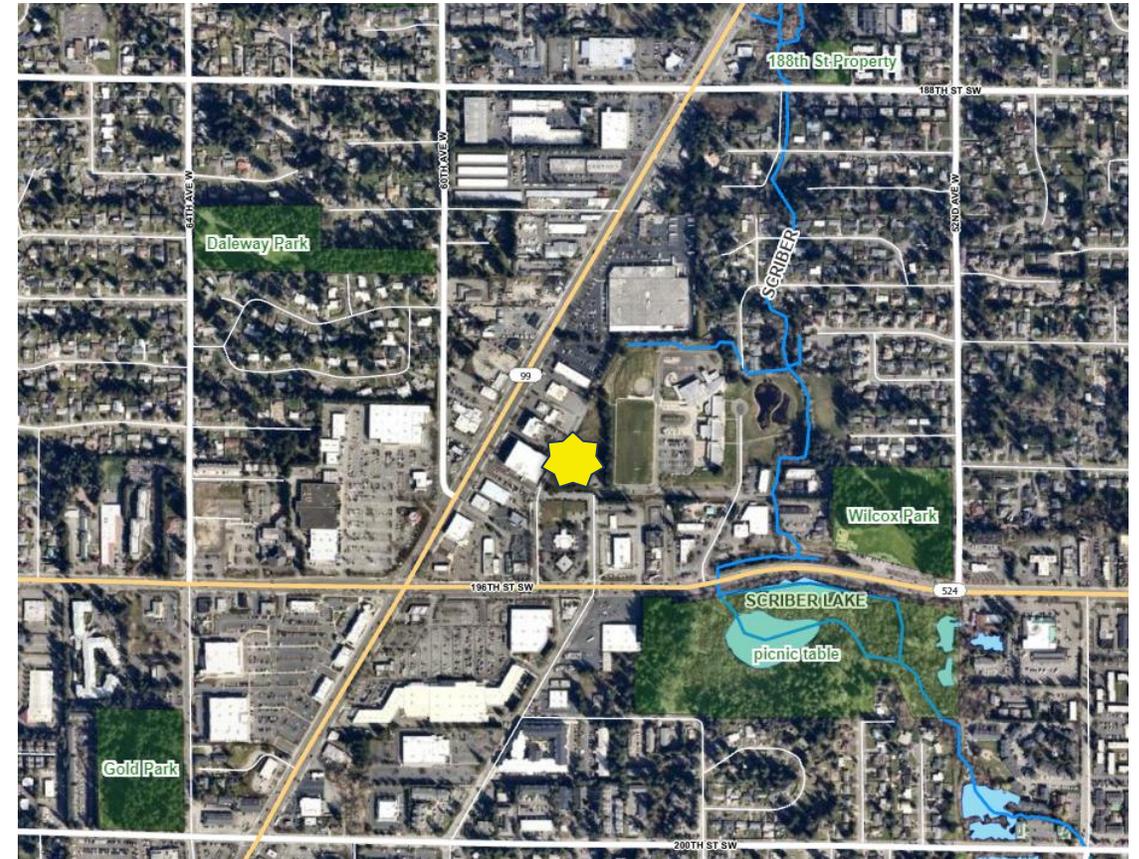
3.3 Policy: Create and preserve housing that is safe and affordable at a variety of levels of affordability.

3.3.1 Work with housing providers to create and preserve affordable housing serving households at 80% area median income (AMI) or below.

The Highway 99 Subarea is intended for a variety of housing types and levels of affordability, including income-restricted and subsidized multifamily housing units. The City regulates the construction of housing but does not directly build housing. The City will serve as a partner to encourage housing that meets the diverse housing needs of the community.

Item 3 - Housing Hope Scriber Lake – Future Land Use (FLU) Map Comprehensive Plan Amendment and Concurrent Rezone (CPL-009777-2021)

- **Applicant:** Housing Hope
- **Location:** Portion of Cedar Valley Community School site (19200 56th Ave W)
- **Summary:** Change Comprehensive Plan Future Land Use (FLU) designation from Public (P-1) to High-density Multi-family (MF-3) and Rezone from Public (P-1) to High-density Multi-family (RMH).



Answers to Previous Council Questions

Has the City ever reviewed site-specific amendments during the Annual Comprehensive Plan Amendment Process? If so, where?

2016

- Open Door Baptist Church (17014 44th Ave W)
- Lexus of Seattle (6604 202nd St SW)
- Triton Court (6725 200th St SW)
- Kid City (16716 60th Ave W)
- Trinity Lutheran Church (6215 196th St SW)

2017

- Cambridge Apartments (4727 200th St SW)

2018

- Whispering Pines Apartments (18225 52nd Ave W)

Next Steps

Phase 1: Establish Final Docket

- June 28 - City Council motion to finalize docket

Phase 2: Analysis (Summer 2021)

Phase 3: Decide on Comprehensive Plan Amendments (Fall 2021)

Contact Information

Kristen Holdsworth, AICP
Senior Planner
425-670-5409

kholdsworth@lynnwoodwa.gov

CITY COUNCIL 11.A

CITY OF LYNNWOOD CITY COUNCIL

TITLE: Ordinance: Six-Year Transportation Improvement Program (TIP) 2022-2027

DEPARTMENT CONTACT: Bill Franz, Public Works

SUMMARY:

State law requires that the City annually adopt a Six-Year Transportation Improvement Program

PRESENTER:

Sadia Faiza and David Mach

ESTIMATED TIME:

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BACKGROUND:

The proposed Capital Facilities Plan (CFP) which includes the Six-Year Transportation Improvement Program (TIP) covers the next six years, 2022-2027. The projects are derived directly from the prior CFP, 2021-2026, with minor modifications. New projects are also added. All the projects are based on policies set forth in the City of Lynnwood Comprehensive Plan. Having an adopted Six-Year CFP and TIP allows the City of Lynnwood to compete for federal and state grants and to meet other state and/or federal requirements.

Transportation Improvement Program (TIP)

Consistent with RCW 35.77.010 and RCW 36.81.121, the TIP identifies the transportation projects (a subset of the CFP) and must be adopted yearly by the City Council. The TIP is combined with the CFP to simplify the process.

The Planning Commission reviewed the proposed CFP on April 22, 2021 and they made a recommendation of approval and forwarded to the City Council for review and adoption. A public hearing was held on May 24, 2021 at City Council as well. The proposed TIP Ordinance for the period of 2022-2027 is attached. The CFP report is available on the City's website at the following link:

<https://www.lynnwoodwa.gov/Government/Departments/Public-Works/Public-Works-Documents-Library/Capital-Facilities-Plan>

City Council members asked several questions during the Public Hearing on May 24, 2021. A document was attached to the Capital Facilities Plan item that addresses these questions.

PREVIOUS COUNCIL ACTIONS:

A public hearing was held on May 24, 2021 at the regular City Council meeting.

VISIONS AND PRIORITIES ALIGNMENT:

Vision/Mission/Goals: The Lynnwood Community Vision states that the City is to “Invest in efficient, integrated, local and regional transportation systems”, and “be a city that is responsive to the wants and needs of our citizens.” The 2021-2026 Six-year Capital Facilities Plan (CFP) which also includes TIP, supports that vision and results in important improvements to the City's infrastructure that links the City of Lynnwood's programs, policies, comprehensive plans, mission, and ultimately the Community Vision. The projects listed in this Six-year Capital Facilities Plan shows the City's commitment to listen to the needs of our citizens.

DEPARTMENT ATTACHMENTS

Description:

[Draft Ordinance_TIP_2022-2027.pdf](#)



ORDINANCE NO. _____

AN ORDINANCE ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2022-2027 FOR THE CITY OF LYNNWOOD TO BE FILED WITH THE WASHINGTON STATE SECRETARY OF TRANSPORTATION; PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND FOR SUMMARY PUBLICATION.

WHEREAS RCW 35.77.010 requires that the legislative body of each city and town shall prepare and adopt a “Comprehensive Transportation Program” for the ensuing six calendar years to serve as a guide in carrying out a coordinated street construction program, and that said legislative body shall annually thereafter review, amend as necessary and readopt said Comprehensive Transportation Program; and

WHEREAS in compliance with RCW 35.77.010 there exists a Six Year Transportation Improvement Program (TIP) for the City of Lynnwood identifying streets, types of improvements needed and estimated costs; and

WHEREAS the transportation facility planning is an element of the City Comprehensive Plan adopted by Ordinance 3142 on June 22, 2015, as amended; and

WHEREAS the City Council of the City of Lynnwood has reviewed the work accomplished under said Program, determined current and future City street and arterial needs, and based on these findings has prepared a Six-Year Comprehensive Transportation Program for the next ensuing six years; and

WHEREAS after due notice, a hearing on the proposed Program was held by the City Council in accordance with RCW 35.77.010; and

WHEREAS it has been found that there will be no significant adverse environmental impacts associated with the listing of the projects in the proposed Program;

THE COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

38 **SECTION 1.** That the transportation projects of the 2022-2027 Capital Facilities Plan attached
39 to this ordinance is designated and adopted as the official: "Six-Year Transportation
40 Improvement Program (TIP): 2022-2027" of the City of Lynnwood, Washington.

41
42 **SECTION 2.** That the Director of Public Works, or his designee, is hereby directed to file with
43 the Secretary of Transportation of the State of Washington a certified copy of this ordinance
44 and relevant documents.

45
46 **SECTION 3: Severability.** If any section, subsection, sentence, clause, phrase, or word of this
47 Ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction,
48 such invalidity or unconstitutionality thereof, shall not affect the validity or constitutionality of
49 any other section, subsection, sentence, clause, phrase, or word of this Ordinance.

50
51 **SECTION 4: Effective Date.** This ordinance, being an exercise of a power specifically delegated
52 to the City legislative body, is not subject to referendum, and shall take effect five (5) days after
53 passage and publication of an approved summary thereof consisting of the title.

54
55 PASSED BY THE CITY COUNCIL, the 14th day of June 2021.

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58 APPROVED:

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62 Nicola Smith, Mayor

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65 ATTEST/AUTHENTICATED:

66 APPROVED AS TO FORM:

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69 Michelle Meyer, Finance Director

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71 Rosemary Larson, City Attorney

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75 FILED WITH ADMINISTRATIVE SERVICES: _____
76 PASSED BY THE CITY COUNCIL: _____
77 PUBLISHED: _____
78 EFFECTIVE DATE: _____
79 ORDINANCE NUMBER: _____

CITY COUNCIL 11.B

CITY OF LYNNWOOD CITY COUNCIL

TITLE: Ordinance: Six-Year Capital Facilities Plan (CFP) 2022-2027

DEPARTMENT CONTACT: Bill Franz, Public Works

SUMMARY:

State law requires that the City annually adopt a Capital Facilities Plan

PRESENTER:

Sadia Faiza and David Mach

ESTIMATED TIME:

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BACKGROUND:

The proposed Capital Facilities Plan (CFP) which includes the Six-Year Transportation Improvement Program (TIP) covers the next six years, 2022-2027. The projects are derived directly from the prior CFP, 2021-2026, with minor modifications. New projects are also added. All the projects are based on policies set forth in the City of Lynnwood Comprehensive Plan. Having an adopted Six-Year CFP allows the City of Lynnwood to compete for federal and state grants and to meet other state and/or federal requirements.

Capital Facilities Plan (CFP)

Consistent with RCW 36.70A.070(3) and RCW 36.70A.130, the CFP identifies specific projects including public buildings, parks and recreation facilities, transportation, utilities systems and information technologies and must be adopted yearly by the City Council. The proposed CFP ordinance for the period of 2022-2027 is attached. The CFP report is available on the City's website at the following link:

<https://www.lynnwoodwa.gov/Government/Departments/Public-Works/Public-Works-Documents-Library/Capital-Facilities-Plan>

The City Council held a Public Hearing for the Six - Year Capital Facilities Plan (CFP) and Six-Year Transportation Improvement Program (TIP) on May 24, 2021. Several questions were raised by Council. Answers to those questions are attached to this item in a separate document. Staff recommends that the Council adopt the CFP ordinance.

PREVIOUS COUNCIL ACTIONS:

A public hearing was held on May 24, 2021 City Council meeting.

VISIONS AND PRIORITIES ALIGNMENT:

Vision/Mission/Goals: The Lynnwood Community Vision states that the City is to “Invest in efficient, integrated, local and regional transportation systems”, and “be a city that is responsive to the wants and needs of our citizens.” The 2021-2026 Six-year Capital Facilities Plan supports that vision and results in important improvements to the City's infrastructure that links the City of Lynnwood's programs, policies, comprehensive plans, mission, and ultimately the Community Vision. The projects listed in this Six-year Capital Facilities Plan shows the City's commitment to listen to the needs of our citizens.

DEPARTMENT ATTACHMENTS

Description:

[Capital Facilities Plan 2022-2027 draft.pdf](#)

[Draft Ordinance_CFP_2022-2027.pdf](#)

[CFP-TIP Council QA.docx](#)



CAPITAL FACILITIES PLAN AND TRANSPORTATION IMPROVEMENT PROGRAM

2022-2027



TABLE OF CONTENTS

Table of Contents

Memorandum	1
Ordinance: Capital Facilities Plan (CFP)	2
Ordinance: Transproation Improvement Program (TIP)	4
Introduction	6
I. This Capital Facilities Plan as an Element in Lynnwood’s Comprehensive Plan	10
II. Concurrency and Levels-of-Service Requirements	10
III. Determining Where, When and How Capital Facilities will be Built	11
IV. Capital Facilities Not Provided by the City	12
V. Funding Sources	12
Project List (2022-2027)	14

MEMORANDUM

Memorandum

Date: June 28, 2021

To: Lynnwood City Council
Citizens of Lynnwood

From: Nicola Smith, Mayor

Re: Capital Facilities Plan (CFP) 2022-2027

This is the CFP for the years 2022 through 2027. On June 14, 2021, Council adopted Ordinance No. 3368 approving this plan. The CFP is a planning document that serves to coordinate the scheduling and funding needs for major projects undertaken by the City over the next six-year period. Projects defined in this 2022 – 2027 CFP, requires specific authorization and appropriation by the Council beyond the adoption of the 6-year TIP.

Individual project information is included.

The CFP is a planning document and it does not appropriate funds. The Council will be presented with Capital budgets for approval as a part of the budget. Those projects are a subset of the CFP. The CFP also makes it possible to apply for various project grants through state and federal agencies.

This plan provides a complete review of the needed capital projects in the city. It serves as a very important tool the community can use to help ensure the important capital facilities necessary for city services are maintained or developed as needed.

The long-range vision of the City's infrastructure is the result of a combined effort and input of City Council, Citizens, and City staff.

Special thanks to the departments of the city that helped make the development of this important capital program a meaningful effort.

ORDINANCE: CAPITAL FACILITIES PLAN (CFP)

Ordinance: Capital Facilities Plan (CFP)



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ORDINANCE NO. _____

AN ORDINANCE ADOPTING THE CAPITAL FACILITIES PLAN FOR THE CITY OF LYNNWOOD FOR THE PERIOD 2022 THROUGH 2027; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.

WHEREAS, the City of Lynnwood has adopted a Comprehensive Plan and has amended it in accordance with the requirements of Chapter 36.70A RCW (The Growth Management Act); and

WHEREAS, the Growth Management Act requires a Capital Facilities plan as mandatory element of the City’s Comprehensive Plan; and

WHEREAS, the Growth Management Act (RCW 36.70A.130) allows the City to amend the Capital Facilities Element of the Comprehensive Plan concurrently with the adoption of the budget; and

WHEREAS, the Capital Facility Plan provides the six-year capital facility program for the Capital Facilities and Utilities Element of the City’s Comprehensive plan;

WHEREAS, the City Council held a public hearing on May 24, 2021 on the Capital Facilities Plan provided for in this ordinance and determined that the Capital Facilities Plan in conjunction with the Capital Facilities and Utilities Elements are consistent with RCW 36.70A.070(3) and the Comprehensive Plan and are desirable and are in the public interest and welfare; and

WHEREAS, the City Council adopted Resolution 2003-16 establishing a Capital Project Authorization Process that identifies the approving ordinance (of the Capital Facilities Plan) as a plan of action wherein no final approval to proceed with specific projects is made; Projects defined in the 2022–2027 Capital Facilities Plan requires specific authorization and appropriation by the Council in a subsequent Budget approval, and

THE COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

SECTION 1: Capital Facilities Plan. That portion of the Comprehensive Plan entitled The Six-Year Capital Facilities Plan (2020-2025): is hereby amended and replaced by “The Six-Year

ORDINANCE: CAPITAL FACILITIES PLAN (CFP)

40 Capital Facilities Plan (2022-2027)", which document is incorporated and adopted herein by
41 reference. All projects in the Plan are approved for general "internal" planning purposes only,
42 and specific authorization and appropriation by the Council of a capital project shall be by
43 ordinance and shall be required for each capital project of the city.
44

45 **SECTION 2: Severability.** If any section, subsection, sentence, clause, phrase or word of this
46 Ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction,
47 such invalidity or unconstitutionality thereof, shall not affect the validity or constitutionality
48 of any other section, subsection, sentence, clause, phrase or word of this Ordinance.
49

50 **SECTION 3: Effective Date and Summary Publication.** This Ordinance shall take effect and be
51 in full force five (5) days after its passage, approval, and publication of an approved summary
52 thereof consisting of the title.
53

54 PASSED BY THE CITY COUNCIL, the 14th day of June 2021.
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57 APPROVED:

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61 Nicola Smith, Mayor
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64 ATTEST/AUTHENTICATED:

65 APPROVED AS TO FORM:

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81 PASSED BY THE CITY COUNCIL: _____
82 PUBLISHED: _____
83 EFFECTIVE DATE: _____
84 ORDINANCE NUMBER: _____

ORDINANCE: TRANSPROTATION IMPROVEMENT PROGRAM (TIP)

Ordinance: Transprotation Improvement Program (TIP)



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ORDINANCE NO. _____

AN ORDINANCE ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2022-2027 FOR THE CITY OF LYNNWOOD TO BE FILED WITH THE WASHINGTON STATE SECRETARY OF TRANSPORTATION; PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND FOR SUMMARY PUBLICATION.

WHEREAS RCW 35.77.010 requires that the legislative body of each city and town shall prepare and adopt a "Comprehensive Transportation Program" for the ensuing six calendar years to serve as a guide in carrying out a coordinated street construction program, and that said legislative body shall annually thereafter review, amend as necessary and readopt said Comprehensive Transportation Program; and

WHEREAS in compliance with RCW 35.77.010 there exists a Six Year Transportation Improvement Program (TIP) for the City of Lynnwood identifying streets, types of improvements needed and estimated costs; and

WHEREAS the transportation facility planning is an element of the City Comprehensive Plan adopted by Ordinance 3142 on June 22, 2015, as amended; and

WHEREAS the City Council of the City of Lynnwood has reviewed the work accomplished under said Program, determined current and future City street and arterial needs, and based on these findings has prepared a Six-Year Comprehensive Transportation Program for the next ensuing six years; and

WHEREAS after due notice, a hearing on the proposed Program was held by the City Council in accordance with RCW 35.77.010; and

WHEREAS it has been found that there will be no significant adverse environmental impacts associated with the listing of the projects in the proposed Program;

THE COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

ORDINANCE: TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

38 **SECTION 1.** That the transportation projects of the 2022-2027 Capital Facilities Plan attached
39 to this ordinance is designated and adopted as the official: "Six-Year Transportation
40 Improvement Program (TIP): 2022-2027" of the City of Lynnwood, Washington.

41
42 **SECTION 2.** That the Director of Public Works, or his designee, is hereby directed to file with
43 the Secretary of Transportation of the State of Washington a certified copy of this ordinance
44 and relevant documents.

45
46 **SECTION 3: Severability.** If any section, subsection, sentence, clause, phrase, or word of this
47 Ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction,
48 such invalidity or unconstitutionality thereof, shall not affect the validity or constitutionality of
49 any other section, subsection, sentence, clause, phrase, or word of this Ordinance.

50
51 **SECTION 4: Effective Date.** This ordinance, being an exercise of a power specifically delegated
52 to the City legislative body, is not subject to referendum, and shall take effect five (5) days after
53 passage and publication of an approved summary thereof consisting of the title.

54
55 PASSED BY THE CITY COUNCIL, the 14th day of June 2021.

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58 APPROVED:

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62 Nicola Smith, Mayor

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75 FILED WITH ADMINISTRATIVE SERVICES: _____
76 PASSED BY THE CITY COUNCIL: _____
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78 EFFECTIVE DATE: _____
79 ORDINANCE NUMBER: _____

INTRODUCTION

Introduction

This Capital Facilities Plan (CFP) is an inventory of capital projects organized by Department/Program and consists of the following sections:

- Administrative Services – Information Services
- Park, Recreation & Cultural Arts Administration
 - Building & Property Services
 - Parks & Recreation
- Police Administration
- Public Works Administration
 - Building & Property Services
 - Street Projects
 - Utility Projects – Enterprise Funds
 - Sewer
 - Stormwater
 - Water

The Streets projects of CFP are the transportation related projects of Transportation Improvement Program (TIP). The Utility Projects are Enterprise Funds and have a dedicated funding source. Since these projects are all managed by the Public Works Department they are grouped by element (i.e. Water, Sewer, and Stormwater).

WHAT ARE CAPITAL FACILITIES AND WHY DO WE NEED TO PLAN FOR THEM?

Capital facilities are all around us. They are the public facilities we all use on a daily basis. They are our public streets and transportation facilities, our City parks and recreation facilities, our public buildings such as libraries and community centers, our public water systems that bring us pure drinking water, and the sanitary sewer systems that collect our wastewater for treatment and safe disposal. Even if you don't reside within the City, you use our capital facilities every time you drive, eat, shop, work, or play here.

INTRODUCTION

While a Capital Facilities Plan (CFP) does not cover routine maintenance, it does include renovation, major repair or reconstruction of damaged or deteriorating facilities. While capital facilities do not usually include furniture and equipment, a capital project may include the furniture and equipment associated with a newly constructed or renovated facility. Our CFP also includes the acquisition of major computer systems and personal computers, etc. Capital improvements that are included in the CFP are generally defined as those with a cost more than \$100,000 and with a useful life of at least five years. The CFP may also identify expenditures less than \$100,000 that are considered significant or may be necessary to meet distinct regulatory requirements.

All of these facilities must be planned for years in advance to assure that they will be available and adequate to serve all who need or desire to utilize them. Such planning involves determining, not only where the facilities will be needed, but when; and not only how much they will cost, but how they will be paid for.

The planning period for a CFP is six years. The adoption of the CFP does not include specific appropriation of funds. Such appropriation will come subsequently, by specific Council action and adoption of budget.

The CFP is an important link between the City's planning and budgetary processes, allowing us to determine the projects that are needed to achieve the goals of the Comprehensive Plan and assuring that we will have adequate funds to undertake these projects. It is an integral component of the City's twenty-year Comprehensive Plan and directly related to growth management implementation. New information and priorities are continually reviewed and annual amendments to the CFP must maintain consistency with all other elements of the Comprehensive Plan.

THE STATE GROWTH MANAGEMENT ACT, AND ITS EFFECT ON THE CAPITAL FACILITIES PLANNING PROCESS

In 1990, in response to the effect of unprecedented population growth and pressure on our State's environment and public facilities, the Washington State Legislature determined that "uncoordinated and unplanned growth, together with a lack of common goals expressing the public's interest in the conservation and the wise use of our lands, pose a threat to the environment, sustainable economic

INTRODUCTION

development, and the health, safety, and the high quality of life enjoyed by the residents of this state.” Further they found that “it is in the public interest that citizens, communities, local governments, and the private sector to cooperate and coordinate with one another in comprehensive land use planning.” The State of Washington Growth Management Act (GMA) was adopted by the Legislature in that year to address its concerns.

The GMA requires the City of Lynnwood and other high growth cities and counties to write, adopt and implement local comprehensive plans that will guide all development activity within their jurisdictions and associated Urban Growth Areas (UGA) over the next twenty years. Each jurisdiction is required to coordinate its comprehensive plan with the plans of neighboring jurisdictions, and unincorporated areas located within designated Urban Growth Areas must be planned through a joint process involving both the city and the county.

The GMA requires that comprehensive plans guide growth and development in a manner that is consistent with the following State planning goals:

- 1) Urban growth. Encourage development in urban areas where adequate public facilities and services exist or can be provided in an efficient manner.
- 2) Reduce sprawl. Reduce the inappropriate conversion of undeveloped land into sprawling, low-density development.
- 3) Transportation. Encourage efficient multimodal transportation systems that are based on regional priorities and coordinated with county and city comprehensive plans.
- 4) Housing. Encourage the availability of affordable housing to all economic segments of the population of this state, promote a variety of residential densities and housing types, and encourage preservation of existing housing stock.
- 5) Economic Development. Encourage economic development throughout the state that is consistent with adopted comprehensive plans, promote economic opportunity for all citizens of this state, especially for unemployed and for disadvantaged persons, promote the retention and expansion of existing businesses and recruitment of new businesses, recognize regional differences impacting

INTRODUCTION

economic development opportunities, and encourage growth in areas experiencing insufficient economic growth, all within the capacities of the state's natural resources, public services, and public facilities.

6) Property rights. Private property shall not be taken for public use without just compensation having been made. The property rights of landowners shall be protected from arbitrary and discriminatory actions.

7) Permits. Applications for both state and local government permits should be processed in a timely and fair manner to ensure predictability.

8) Natural resource industries. Maintain and enhance natural resource-based industries, including productive timber, agricultural, and fisheries industries. Encourage the conservation of productive forest lands and productive agricultural lands and discourage incompatible uses.

9) Open space and recreation. Retain open space, enhance recreational opportunities, conserve fish and wildlife habitat, increase access to natural resource lands and water, and develop parks and recreation facilities.

10) Environment. Protect the environment and enhance the state's high quality of life, including air and water quality, and the availability of water.

11) Citizen participation and coordination. Encourage the involvement of citizens in the planning process and ensure coordination between communities and jurisdictions to reconcile conflicts.

12) Public facilities and services. Ensure that those public facilities and services necessary to support development shall be adequate to serve the development at the time the development is available for occupancy and use without decreasing current service levels below locally established minimum standards.

13) Historic preservation. Identify and encourage the preservation of lands, sites, and structures that have historical or archaeological significance.

INTRODUCTION

I. THIS CAPITAL FACILITIES PLAN AS AN ELEMENT IN LYNNWOOD'S COMPREHENSIVE PLAN

The Growth Management Act requires inclusion of seven mandatory planning elements in each jurisdiction's comprehensive plan and suggests the inclusion of several optional elements. The mandatory elements are:

- 1) A capital facilities element, with a six-year plan for financing identified capital needs.
- 2) A land use element.
- 3) A housing element.
- 4) A utilities element.
- 5) A transportation element.
- 6) An economic development element.
- 7) A parks and recreation element.

Lynnwood's adopted Comprehensive Plan also includes elements for Cultural and Historic Resources, Environmental Resources, and Implementation.

II. CONCURRENCY AND LEVELS-OF-SERVICE REQUIREMENTS

The Growth Management Act requires jurisdictions to have capital facilities in place and readily available when new development occurs or a service area population grows. This concept is known as concurrency. Specifically, this means that:

- 1) All public facilities needed to serve new development and/or a growing service area population must be in place at the time of initial need. If the facilities are not in place, a financial commitment must have been made to provide the facilities within six years of the time of the initial need; and
- 2) Such facilities must be of sufficient capacity to serve the service area population without decreasing service levels below locally established minimum levels, known as levels-of-service.

INTRODUCTION

Levels-of-service are quantifiable measures of capacity, such as acres of parkland per capita, vehicle capacity of intersections, or water pressure per square inch available for the water system.

Minimum standards are established at the local level. Factors that influence local standards are citizen, City Council and Planning Commission recommendations, national standards, federal and state mandates, and the standards of neighboring jurisdictions.

The GMA stipulates that if a jurisdiction is unable to provide or finance capital facilities in a manner that meets concurrency and level-of-service requirements, it must either:

- (a) adopt and enforce ordinances which prohibit approval of proposed development if such development would cause levels-of-service to decline below locally established standards, or
- (b) lower established standards for levels-of-service.

III. DETERMINING WHERE, WHEN AND HOW CAPITAL FACILITIES WILL BE BUILT

In planning for future capital facilities, several factors have to be considered. Many are unique to the type of facility being planned. The process used to determine the location of a new park is very different from the process used to determine the location of a new sewer line. Many sources of financing can be used for certain types of projects. Once a project starts then the funding or financing sources will be identified. This capital facilities plan, therefore, is actually the product of many separate but coordinated planning documents, each focusing on a specific type of facility. Future sewer requirements are addressed via a sewer plan; parks facilities through a parks and recreation plan; urban trail facilities through a non-motorized transportation plan; storm drainage facility needs through storm water plans; water facility needs through a water plan; transportation needs through a transportation plan; and information systems through an information technology plan.

In addition, the recommendations of local citizens, the advisory boards, and the Planning Commission are considered when determining types and locations of projects. Some capital needs of the City are not specifically included in a comprehensive plan. Nonetheless, many of these projects are vital to the quality of life in Lynnwood. However, these projects do meet the growth management definition of capital facilities because of the nature of the improvement, its cost or useful life.

INTRODUCTION

IV. CAPITAL FACILITIES NOT PROVIDED BY THE CITY

In addition to planning for public buildings, streets, parks, trails, water systems, sewer systems, and storm drainage systems, the GMA requires that jurisdictions plan for 1) public school facilities, 2) solid waste (garbage) collection and disposal facilities. These facilities are planned for and provided throughout the UGA area by the Edmonds School District and the Snohomish County Department of Solid Waste, respectively. Each county and city must also provide a process for identifying and siting “essential public facilities” within our area. These could include major regional facilities that are needed but difficult to site, such as airports, light rail and bus facilities, state educational facilities, solid-waste handling facilities, substance abuse and mental health facilities, group homes and others. The City of Lynnwood has adopted a common siting process in the City’s Comprehensive Plan to guide decision-making on such facilities.

V. FUNDING SOURCES

Capital projects draw funding from many sources, depending on the type of project, the complexity, and the overall cost. For example, a large road improvement project may have 10 or more funding sources that could include, but not be limited to, state and federal grants, City general funds, Real Estate Excise Taxes, Transportation Benefit District Funds, Transportation Impact Fees, City Utility Funds for water, sewer, and/or storm upgrades, private utility contributions, and/or neighboring jurisdiction contributions. The complexity of the funding for large projects is one of the reasons why large capital projects can take many years to move from conception to completion. The following is a list of funding sources that will be used to pay for projects in this plan. Decisions on funding sources have already been made for projects that are funded, partially funded, or budgeted in the current biennium. Future projects are much more speculative to what type of funding will be utilized. Specific information on types of funding for each project is not included in this plan because that information is either more specifically contained in financial plans for each project or in the adopted budget, or the funding sources are not known or too speculative to list.

City General Funds: The City currently contributes general funds towards capital projects via the Capital Development Fund 333. This money can be used for any type of project. The City has also established

INTRODUCTION

the Economic Development Investment Fund (EDIF) that generates dollars from certain development projects that then can be used to reinvest in capital projects that support further economic development. There are requirements established by the program for qualifying for use of these funds.

City Utility Funds: The City's Water, Sewer, and Storm Utility Fund 411 generates customer rates that can be used for capital expenses related to Water, Sewer and Storm improvements. The City has also instituted a sewer connection charge that requires new growth to pay towards capital improvements that their growth requires. All utility projects listed in this plan are funded by these funds.

Real Estate Excise Taxes (REET): The City has implemented REET taxes on the sale of any real property in Lynnwood. These funds must be used pursuant to state law and can fund many types of City projects.

State and Federal Grants: There are various state and federal grant programs that the City must apply and compete for. These generally apply to transportation projects and parks projects, but can also occasionally include other types of projects. These amounts can vary widely, depending on the program. For example, the City received \$14.8 million dollars from the State of Washington towards our 196th Street SW Improvement Project.

Park Impact Fees: The City in 2018 adopted fees that new development must pay towards park needs created by the new demands of their development.

Transportation Impact Fees: The City requires new developments that create additional trips to pay towards transportation projects that mitigate for their new trips.

Transportation Benefit District (TBD): The City formed a TBD that generates funds from sales taxes. These funds can be used towards transportation capital projects.

Other Jurisdiction Funds: Occasionally a capital projects is shared with or somehow benefits a partner agency. Examples of this could be the Cities of Mountlake Terrace or Edmonds, Snohomish County, Verdant Health District, or our transit agencies. These funds are particular to that project.

PROJECT LIST (2022-2027)

Project List (2022-2027)

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City of Lynnwood Six Year CFP List 2022-2027

Funding Status (N - Not Funded; P - Partially Funded; F - Fully Funded; and * - has some funding in the current biennium)

Project Title & Location	Project Number	Department	Project Year Identified	Location	Funding Status	PLANNED EXPENSES (\$ in thousand)						
						2022	2023	2024	2025	2026	2027	Project Total Expense
Police Administration Projects												
New Justice Facility	PD2004004A	Police Administration	2004	Police Station	P*							
<p>Development of a new Community Justice Center which consists of a new police department, parking structure, jail addition and court remodel. The Community Justice Center will be placed on the existing Civic Justice Center site and utilize the City owned acre located directly east (adjacent) to current site.</p> <p>The Police Department has a study and pre-design concept which was refreshed and completed in late 2018. The department has been approved for design services on this project, which are underway, and are funded in the Police Department Budget for 2019-20. This infrastructure improvements are necessary to house current and future staff as well as to develop programmatic enhancements that have been conceptually presented to City Council and involve a partnership with Community Health Center of Snohomish County. The jail addition is necessary to meet best practices standards, ADA requirements and standards for State accreditation. The current facility does not meet these standards.</p> <p>The City Executive's Office, City Council and Community Health Center have all offered support in writing for this project. This project has been presented to Council and the design funding has been approved in the 2019-20 City Budget. Additionally, the City has worked with PFM financial advisors to present funding</p>						60,000	0	0	0	0	0	60,000

<p>discussions and options to the Council Finance Committee for construction of the facility.</p> <p>The priority for this project is "High". The level of service for our community is significantly impacted, especially in the area of service to those who are living with drug and alcohol substance abuse disorder, mental health issues or who lack resources. Our community partner, Community Health Center of Snohomish County, is also relying upon this partnership to expand their services in Lynnwood for those who face barriers to healthcare. The space needs in the police department, jail and court all impact the ability to programmatically enhance these services for our community.</p>							
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Funding Status (N - Not Funded; P - Partially Funded; F - Fully Funded; and * - has some funding in the current biennium)

Information Technology Projects												
Project Title & Location	Project Number	Department	Project Year Identified	Location	Funding Status	2022	2023	2024	2025	2026	2027	Project Total Expense
Email Storage Increase - State Records Compliance	BP2008039A	Information Technology	2008	N/A	F	60	40	40	20	20	0	180
<p>Upgrade of equipment and software to allow for Email storage capacity was purchased in 2008. Phase II - eDiscovery proposed for 2013. Cataloging, Indexing, Retention, and retrieval system for all electronic media. Mandated by State Electronic Records RCW.</p> <p>This is necessary to meet the State Records Compliance requirements. This is a major project estimated at \$150,000. This has been delayed due to budgetary constraints, but the data requests continue to strain the existing systems and will inhibit the spirit of the law which requires a reasonable effort in response. Fines can be levied for noncompliance.</p> <p>Provide quick and reasonable retrieval of electronically stored documents. State mandated RCW's determined electronic records to be retained in accordance with State retention rules per agency and retention category. The city has been scanning paper to electronic documents and saving email documents for retention and retrieval since 2008. This system needs to be expanded and search capabilities enhanced to incorporate the increasing volume of stored documents. A centralized single system will be utilized to provide storage, backup, and safe management of these regulated files. Although there are retention dates and documents will be purged at different intervals, there are other documents that are for perpetuity. Ongoing maintenance and storage will be an ever-present factor. The current system was implemented in 2008 as a three year stop gap measure to address email collection and retention. That window has passed and the structure of retention has grown. A comprehensive application and proper storage allotments need to be provisioned to handle the ever-growing business needs of document control, retention, and retrieval.</p> <p>This is a compliance requirement from the State of Washington RCW's, Electronic Records Retention.</p>												

<p>It should be noted that the State continues to lay new public record retention requirements on Cities . Recent additions now include many new Information Technology retention requirements including network access, metadata retention and others. This has the opportunity to seriously impact our storage requirements. The Capital Budget has been adjusted to reflect these new requirements</p> <p>Recent decision by the Supreme Court of the State of Washington (in re: O'Neill v City of Shoreline) has impacted our document retention, storage and e-discovery processes and requirements. With the need to now store and provide "metadata" to all public records requests the need to implement our e-Discovery and Storage solutions to comply with State law has become critical.</p>												
CityWide Wireless Project	BP2008031A	Information Technology	2008	City wide	P*							
<p>Design and implement a City wireless network that will provide 24/7 ancillary network connectivity to all Public Safety Vehicles and City Field Operations Staff. This project will expand the City 's network infrastructure to utilize private access points to provide Police, Fire, Bldg. Inspectors, and other Field Workers with direct high-speed connectivity while outside of City Facilities. This communications link will provide asset management and increase staff productivity and efficiencies by providing them access to City applications and other government agencies like NCIS, CJIS, 911 Dispatch, Hospitals, and other data sources including the Internet. This internal structure would be independent of public influence of congestion, cost increases, service loss, and business conflicts.</p> <p>Our City staff need access to these applications while in the field to increase efficiency and have access to critical data while on job sites or when responding to emergency situations. This system will enhance Public Safety access to NCIS database, CJIS database and other city provisioned services that will enhance the first responders and other city support staff's ability to respond more effectively.</p> <p>Information Services Strategic Emergency Support Plan This will increase the level of service offered to our citizens. This will require a funding source.</p>						288	150	250	250	250	0	1,188

IT Plan: Service Enhancements (Issues, Upgrades, Improvements)	BP2005021C	Information Technology	2005	City wide	P*							
<p>This funding is scheduled to address a wide variety of technology requests and service enhancements from all departments. Included is funding for:</p> <ul style="list-style-type: none"> - Web Improvements: E-Gov Transaction Services Enhancements, Streaming Video, Citizen Service Requests - Expand wireless network access locations amongst city owned sites. - Fire 15 Intelligent classroom upgrades. - Storage Expansion for continued growth and retention - Network Infrastructure enhancements replacements. <p>This wide variety of technology requests are department driven, and will enhance their service delivery to our citizens, local businesses and anyone who does business with our City. Without a centralized funding approach, each department will ask for individual funding, or expand their budget requests to include the necessary funding, and we will lose management and oversight of the projects.</p> <p>Ongoing Information Technology Plan and Technology Adjustments</p> <p>As the adoption of technology continues expand, our citizens, customers and staff come to expect this level of service from their local government. A forward-looking community will proactively provide these services before they are demanded by the public.</p> <p>E-gov services, along with other enhanced services such as Citizen Service Requests, E-Bill payment and further Wireless Network Access, when implemented, will require regular maintenance and support. An estimation of these fees is not to exceed\$ 50,000 per year.</p>						100	100	100	100	100	0	500

IT Plan: Desktop Infrastructure Supporting Reliable City Operations	BP2005021B	Information Technology	2005	City wide	F*							
<p>The IT Plan calls for annually replacing 1/3 of the Departmental Desktop PC's to include Police/Fire mobile terminals required to support City Public Services and Day-to-Day Department Operations. The majority of the City's desktop infrastructure was acquired in the initial 2000 IT Plan. The City is currently licensed and uses the Microsoft suite platform for Operating System and Office Business Application. It's essential that the City deploy and maintain current levels of the operating system and applications. Industry compatibility and security measures require us to remain current and enable us to communicate and collaborate with other government agencies and the general public.</p> <p>Continual advances in software capability require corresponding investments in desktop hardware. Desktop software is only supported by manufacturers for a limited period of time. Without software support security enhancements and corrections are no longer available, which increases the City's vulnerability to digital threats.</p> <p>Ongoing Information Technology Refresh Plan</p> <p>These upgrades are required to continue the current Level of Service that the City and Departments depend on to carry-out their public mission. These are started being implemented in 2007 and are continuing to be implemented.</p> <p>Please note that the replacement plan has been adjusted to accommodate a 3-year refresh cycle. This more closely matches industry best practices and maximizes the value of the equipment. Information Technology is also considering adopting a software as a service (SaaS) model for desktop office applications. SaaS applications are based on annual subscriptions and are the direction the IT industry has been heading for a number of years. Some of the systems used by the City are already using this model or will be as software manufacturers change their business models.</p>						150	150	150	150	150	0	750

Technology Disaster Recovery Project	200900139	Information Technology	2009	City wide	P							
<p>The City has invested significantly in the rebuilding of our IT Infrastructure. The City also sits in a heavy weather zone that from time to time causes power outages and other potentially damaging occurrences. This project is to design and build our disaster recovery system so that the City can withstand and continue to operate in case of a significant event that would otherwise interrupt business and public safety needs both in first responder as well as rapid business response. The City also invested in our EOC Center in 2009, this project moved Lynnwood into a disaster management center and allows for a technology smart environment, allowing operations like networking, telecommunications and accounting activities and the ability to be maintained in operational mode during such events. This enhancement will provide and include a remote site that is 30 miles away and will include a backup and emergency operations facility and providing reduced but functional business services. To maintain continuity of business and communications during significant emergency events. First responder support, city emergency notification center, emergency support services, public response and communications. This will expand to allow for a rapid government emergency response and to provide to the public sector, continued services for conducting city business services during emergency events. Service such as permits, planning, and most normal payment processing. Ongoing support and maintenance. This includes EOC laptop refresh and AV system upgrade.</p>						55	15	15	15	15	0	115
Fiber Network Expansion	200900140	Information Technology	2011	City wide	P							
<p>Currently the City Network is 100% Fiber Backbone. This is a very high-speed network architecture that eliminates connection or choke points for City network traffic. Currently our network architecture is "point to point" this was Phase I of our infrastructure redesign. Phase II is to build a "mesh" architecture into our network design. This will enable redundancy and continuity of service into the network backbone. If one segment fails or is disabled, the upgraded architecture will reroute other, diverse paths, and maintain service connections to all City Facilities. To maintain continuity of operations during network disabling events and provide a technology platform for growth, ease new technology adoption, and enhanced productivity. Enterprise network continuity and structural integrity. Provisioning secured and redundant access to 911 services and normal calling infrastructure and increased ability to expand to video conferencing and other future technologies that will be required to maintain a business continuity with other agencies and businesses. Provide high bandwidth inter-connectivity between city buildings and outside sources.</p>						175	115	125	50	50	0	515

Funding Status (N - Not Funded; P - Partially Funded; F - Fully Funded; and * - has some funding in the current biennium)

Public Works Administration Projects - Building Projects												
Project Title & Location	Project Number	Department	Project Year Identified	Location	Funding Status	2022	2023	2024	2025	2026	2027	Project Total Expense
General Repairs and Capital Maintenance of All Municipal Buildings	201000146	Public Works Administration	2010	City Buildings	P*							
<p>This project provides a yearly pool of funds necessary for ongoing capital upkeep of the City 's municipal buildings. Detailed analysis is underway justifying yearly funding needs to provide for preventative maintenance and repair of unanticipated breakdowns in infrastructure. Former Project number BP2006029A. In 2011, the City conducted a facilities assessment of eight city-owned buildings to determine the condition of each and to provide recommendations as to anticipated maintenance requirements. Their report, finalized in 2012, provides a long-range prioritized list of building deficiencies with an estimated cost to repair in 2012 dollars. It became a comprehensive planning document for the Building and Property Services division of Public Works. An update to this plan is in process starting in 2020. The costs set forth in these reports, adjusted for inflation, provide the basis for the funds requested for capital upkeep of City buildings in the 6-year Capital Facilities Plan. Maintenance of existing infrastructure has been identified in Community Visioning and City Council priorities of government.</p>						500	500	500	500	500	0	2,500

City Municipal Complex Parking and Safety Enhancements	201200163	Public Works Administration	2013	City wide	P*							
Originally, the plan was to design & build an approximately 30-stall parking lot on vacant land north and west of the Lynnwood Recreation Center. This plan has been broadened to include improvements throughout the complex with no design decided upon to date. This parking lot expansion would provide overflow parking during peak use hours at the Lynnwood Recreation Center						1,500	0	0	0	0	0	1,500
City Buildings Space Needs Analysis	201700101	Public Works Administration	2017	City Hall Campus	F*							
A municipal buildings space needs analysis needs to be completed to look at how the City will provide space to its employees and functions as the City develops over the next 2 to 10 years and beyond. Considerations include the pending lease expiration on the Annex Building that houses our permitting functions and the future location of the Police Evidence facility. Input from ongoing studies around the City Center will be considered. Work is ongoing.						30	0	0	0	0	0	0
City Center Building Remodel	201800101	Public Works Administration	2018	City wide	N							
Pending the outcome of the Municipal Buildings Space Needs Analysis started in 2017 there are anticipated needs to remodel municipal building spaces. Depending on that analysis, the building(s) may or may not be located in the City Center area. Work is ongoing.						300	500	500	500	0	0	1,800
Municipal Buildings: ADA Upgrades	201900107	Public Works Administration	2019	City wide	P*							
Minor remodels and enhancements of facilities to meet Americans with Disabilities Act (ADA) requirements. This program will meet Federal Requirements.						50	50	50	50	50	50	300

Regional Veterans Hub	202000001	Public Works Administration	2020	Unknown	N							
<p>The proposal is to acquire an estimated 2,500 square ft. building for the use of a regional veterans hub that would staff a future 1.5 FTE and provide work space of City-contracted human service providers, including a gathering space to serve veterans and their families. The preferred location would be accessible to public transportation.</p> <p>The regional veterans center has been a Mayor’s initiative since 2015, led by the South Snohomish Veterans Task Force and recently supported by the Human Services Commission.</p> <p>Acquisition of the building would be with public and private funding opportunities.</p>						400	0	0	0	0	0	400
Edmonds School District Homeless Students Housing Facility	202000002	Public Works Administration	2020	Unknown	P*							
<p>The proposal is to build Edmonds School District Homeless Students Housing Facility. The funding of this project will come from Verdant Health District, City of Edmonds, Edmonds school district, AHA, HASCO, Snohomish County, housing hope, YWCA, Premera, Swedish and Hospital, and/or other partners.</p>						50	0	0	0	0	0	50

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Public Works Administration Projects – Water Projects												
Project Title & Location	Project Number	Department	Project Year Identified	Location	Funding Status	2022	2023	2024	2025	2026	2027	Project Total Expense
44th Ave Missing water main Link Install	202100001	Public Works Administration	2020	44th Ave W	F	0	0	0	500	0	0	500
Installing missing link of water main on 44th Avenue.												
Rebuild Pressure Reducing Water Valve No. 2	201900123	Public Works Administration	2017	40th Ave W at approximately 19500 block	F*	157	0	0	0	0	0	0
Improving and rebuilding pressure reducing valve #2, leading to construction of the recommendation. This valve station currently is in a confined space with inadequate space for maintenance and poor ventilation leading to increased corrosion. Valve function is critical for the needs of the City Center.												
Water Main Replacement	WA200605 0A	Public Works Administration	2006	City wide	P*	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Annual watermain replacement program of 4" undersized mains and deteriorated steel mains based on yearly analysis of repair. There exist many dead-end, 4" watermains serving various cul-de-sacs throughout the City. Maintenance records and the comp plan will be consulted to determine the most appropriate sequence for upgrading these undersized mains to 6" or 8" mains.												

Water Storage Tank Upgrades	200900137	Public Works Administration	2009	Water Storage Tanks	F*							
<p>Repair or replace the roof on the City's 3-million gallon water reservoir and seismic upgrades. Paint above ground 2.77 MG steel storage tank (inside and outside) in accordance with its life cycle maintenance schedule. This project will also add safety railings and platforms to the tanks as needed to bring the tanks to current codes. Paint above ground 3.0 MG steel storage tank (inside and outside) in accordance with its life cycle maintenance schedule. The tank structure needs to be repaired to maintain its functionality, extend its useful life, and maintain safe conditions. The project has been split into phases and is partially complete.</p>						600	0	500	500	0	0	1,600

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Public Works Administration Projects – Sewer Projects												
Project Title & Location	Project Number	Department	Project Year Identified	Location	Funding Status	2022	2023	2024	2025	2026	2027	Project Total Expense
WWTP: Renovate Building No.1 and 2	200500135	Public Works Administration	2005	Wastewater Treatment Plant	F*							
Building No. 2 is a prefabricated steel structure at the WWTP. The building is showing signs of serious corrosion due to the damp and corrosive atmosphere found in the building. A structural analysis and report have been conducted to assess the condition of the building and to determine what renovations are needed to extend the useful life of the building. The project is scheduled for construction starting in 2020.						2000	0	0	0	0	0	2000
Lift Station No. 4 Relocation	201000144	Public Works Administration	2010	18200 block Alderwood Mall Parkway	P*	0	0	0	0	3000	0	3,000
Rebuild/relocate Sanitary Sewer Lift Station No. 4. Lift Station 4 is at capacity.												
Lift Station No. 10 Flood Protection	201600102	Public Works Administration	2016	46 th Avenue West north of I-5	F*							
Sanitary Sewer Lift Station #10 is located between the Lynnwood Transit Center to the North and I-5 to the south. It is located within the 100-year flood plain of Scriber Creek, just upstream of the culvert conveyance of Scriber Creek under I-5. The finished floor elevation of the station is located 6” above the 100-year flood plain elevation. Since its construction in 1993, Lift Station #10 has experienced several flooding events that have presented recurring risks to the necessary ongoing operation of the lift station. Lift Station #10 is a critical facility that supports Alderwood Mall, Lynnwood City Center, commercial business and multi-family residential corridors along						275	0	0	0	0	0	0

196th Street SW (SR 524) and 200th Street SW, and the surrounding area. A flood protection analysis was performed in 2014. Lift Station infrastructure protection is currently in design that will protect the lift station above the finish floor elevation.												
Lift Station No. 10 Sewer Pump Improvements	201900108	Public Works Administration	2013	46 th Avenue West north of I-5	F*							
Install new sewer pumps including required electrical and building modifications, modify the wet well pump intakes (pre-rotation basin), improve pump removal system (longer hoist beam) including required building modifications, evaluate a piped inlet system to reduce off-gassing produced by the free-fall/turbulent flow at the Influent Splitter Box, install wetwell fresh air exchange and odor control system updates (potential blower motor upsize including electrical and carbon canister). The project is necessary due to the amount of rags coming into the pump station, and the problems they cause.						275	0	0	0	0	0	0
WWTP: Fiber Optic Installation	201900118	Public Works Administration	2017	76th Ave W to the Wastewater Treatment Plant (WWTP)	F							
The WWTP currently leases fiber optic communications from a 3rd party. This project would install approximately 1/4 mile of fiber optic from existing City owned fiber into the treatment plant, eliminating the need to lease communications from others. Increased communication reliability to the WWTP is key for this project.						500	0	0	0	0	0	0
WWTP: Equipment Replacement	SE1997004 A	Public Works Administration	1997	Wastewater Treatment Plant	P*							
The treatment facility operates using a substantial amount of mechanical equipment, all of which is subject to failure. Equipment and equipment components are replaced as necessary for proper plant operation. The project will replace equipment on an annual basis due to wear. (Ongoing Project)						1,000	1,000	1,000	1,000	1,000	1,000	6,000

Infiltration/Inflow Analysis/Corrections	SE1999021 A	Public Works Administration	1999	City wide	P							
Locations where storm or groundwater leak into the sanitary sewer system are hard to find and result in excess flows in the system. Wet and dry weather flows are compared by using flow monitoring equipment to locate general areas that may need repair. Television inspection reveals specific problem areas for correction. This project is for analysis of the sewer system. The project works towards the elimination of storm and ground water from entering into the sanitary sewer. This is a continuing program as the system ages and requires more maintenance.						500	500	500	500	500	500	3,000
Lift Station No. 14: Replacement	SE2005049 A	Public Works Administration	2005	3105 Alderwood Mall Boulevard	N	0	0	0	0	0	0	0
Replace Sanitary Sewer Lift Station No. 14 with a new lift station.												
Sewer Line Replacement	SE2006053 A	Public Works Administration	2006	City wide	P*							
Annual Sewer Line Replacement Program to repair and replace failing sewer lines. As the infrastructure ages, sewer lines fail. These need to be repaired or replaced to assure efficient operation of the sewerage system and to protect groundwater from contamination. Near Term Projects are needed to support Lift Stations 4 and 8 replacement.						500	500	500	500	500	500	3000
WWTP Hillside Slope Assessment	201900121	Public Works Administration	2018	Wastewater Treatment Plant	F*							
Investigation by a geotechnical engineer to evaluate the hillside on the north side of the WWTP. The City has identified a need to acquire some of the property, and a study is needed to address steep geologically hazardous slopes, as well as the stability of the hillside for the benefit of the property owners at the top of the hill. The project is necessary to acquire property needed for WWTP.						90	0	0	0	0	0	0

Scriber Creek Sewer Replacement	202000003	Public Works Administration	2020	LS 16 to MH 4-185	F	1,500	1,500	0	0	0	0	3,000
Scriber Creek Sewer trunk line needs replacement from Lift station 16 north to Manhole 4-185. Analysis and observation show this main to flow full most of the time. Upsizing is needed.												
WWTP Incinerator Replacement	202000004	Public Works Administration	2020	Wastewater Treatment Plant	P*	0	500	500	10500	10000	0	21500
The WWTP incinerator is aging and will need replacement. The incinerator burns the sludge generated by the primary and secondary clarifiers. The current incinerator and the supporting systems continually suffer breakdowns and plugging. Issues of capacity as well as design need to be addressed and a replacement, which may include different technologies will be considered.												
48th Ave W Main Upsizing - Phase 1	202100002	Public Works Administration	2020	48th Ave W	F	0	400	0	0	0	0	400
Upsizing Sewer main.												
48th Ave W Main Upsizing - Phase 2	202100003	Public Works Administration	2020	49th Ave W	F	0	0	0	0	400	0	400
Upsizing Sewer main.												
52nd Ave/196th St Sewer Main Replacement	202100004	Public Works Administration	2020	52nd Ave/196th St	F	0	0	0	0	500	500	1,000
Replacement of water main.												

Funding Status (N - Not Funded; P - Partially Funded; F - Fully Funded; and * - has some funding in the current biennium)

Public Works Administration Projects – Storm Water Projects												
Project Title & Location	Project Number	Department	Project Year Identified	Location	Funding Status	2022	2023	2024	2025	2026	2027	Project Total Expense
Funding for Strategic Opportunities to Improve the Stormwater Management Program	201900114	Public Works Administration	2018	City wide	P*	110	114	118	122	126	0	589
Unanticipated opportunities arise throughout the year which may be advantageous for the City. These may include property and easement acquisitions, participating in public / private partnerships, infrastructure improvements, etc. This would program some money to allow the City to take advantage of these unforeseen opportunities when they present themselves.												
188th Street SW Flood Wall	201900117	Public Works Administration	2019	55 th Ave W	P*	320	0	0	0	0	0	320
Construct about 200 linear feet of a short, approximately 1.5-ft. high concrete wall along the north side of 188th St SW to reduce the frequency of roadway overtopping and provide additional flood storage upstream. 188th St SW currently overtops during a 10-year storm event. The project was identified and evaluated as part of the Scriber Creek Corridor Management Plan, 2016.												

Annual Storm System Rehabilitation and Replacement	201900113	Public Works Administration	1998	City wide	P*							
Annual repair of damaged and worn catch basins, stormwater pipe, and other stormwater infrastructure. Drainage infrastructure gets damaged and broken and can cause flooding and be hazardous. Identified originally in the Stormwater Comprehensive Plan, 1998.						100	100	100	100	100	0	500
Scriber Creek Culvert Replacement 191st Street SW	200900121	Public Works Administration	2009	191st Street SW	P*							
Replace existing 48-inch diameter culvert with a 42-foot long, 8-by-5-foot precast concrete 3-sided culvert that accommodates fish passage. Improved public safety, increased flow conveyance capacity, improved instream habitat, and improved fish passage. Scriber Creek overtops 191st St SW in a 20-year recurrence interval flood event, disrupting traffic, endangering motorists and pedestrians, and causing flooding damage to adjacent properties. This culvert also contributes to flooding of the roadway and single-family residences at 190th Street. Project to be included or modified upon conclusion of study identified in CFP #201200162 (Scriber Creek Flood Reduction Study: SR-99 to Scriber Lake).						0	0	0	117	569	0	686
Scriber Creek Culvert Replacement 190th Street SW	200900124	Public Works Administration	2009	190th Street SW	P*							
Replace existing 6-by-4-foot precast concrete box culvert with a 46-foot long, 10-by-4-foot precast concrete 3-sided culvert that accommodates fish passage. Scriber Creek overtops 190th Street SW in a 10-year recurrence interval flood event, disrupting traffic, endangering motorists and pedestrians, and causing flooding damage to adjacent properties. Project to be included or modified upon conclusion of Scriber Creek Flood Reduction Study: SR-99 to Scriber Lake CRP # 201200162						292	292	292	138	292	0	1,306

Scriber Creek Culvert Replacement 189th Street SW	200900125	Public Works Administration	2009	189th Street SW	P*							
<p>Replace Existing 42-inch diameter culvert with a 42-foot long, 12'-4"-by-7'-9" corrugated metal pipe arch that accommodates fish passage.</p> <p>Scriber Creek overtops 189th Street SW in a 10-year recurrence interval flood event, disrupting traffic, endangering motorists and pedestrians, and causing flooding damage to adjacent properties.</p> <p>Project to be included or modified upon conclusion of study identified in CFP#201200162 (Scriber Creek Flood Reduction Study: SR-99 to Scriber Lake).</p>						0	0	0	122	292	0	414
Street Edge Runoff Treatment Retrofits	200900131	Public Works Administration	2009	Hall Lake Basin	N							
<p>Installation of compost-amended soil, small trees, shrubs, and ground cover in roadside swales, and decreasing street width (e.g., impervious area) within the existing right-of-way at various locations.</p> <p>Nutrient and metals loading to Hall Lake and downstream water bodies from urban development in the watershed. 2009 Surface Water Management Comprehensive Plan Project #WQ-2.</p>						250	0	0	0	0	0	250
Golde Creek Stormwater Pond Retrofit	200900132	Public Works Administration	2009	Golde Creek Stormwater Pond	N							
<p>Conversion of a drainage ditch along the south side of Alderwood Mall Parkway between 28th Avenue and Poplar Way to a bioretention swale.</p> <p>Sedimentation in Golde Creek due to runoff from urban development in the watershed. Potential source of fecal coliform bacteria in Swamp Creek downstream (which has a TMDL for fecal coliform bacteria). 2009 Surface Water Management Comprehensive Plan Project # WQ-3A.</p>						0	0	0	0	0	0	0

180th St. SW Bioretention Swale	200900134	Public Works Administration	2009	180th St. SW Bioretention Swale	P	75	162	0	0	0	0	237
Installation of compost-amended soil, small trees, shrubs, ground cover, and permeable pavement walkway within the existing right-of-way way. Stormwater runoff from urban development transports sediment, oil and heavy metals into Scriber Creek. 2009 Surface Water Management Comprehensive Plan Project #WQ-4.												
Scriber Lake Inlet	202000005	Public Works Administration	2020	Scriber Creek and 196 th vicinity	P*	0	300	0	0	0	0	300
Remove the diversion structure downstream of 196th Street SW that currently backs up water for an ineffective oil/water separator and incorporate necessary fish passage improvements to the existing 196th Street SW culverts, such as a fish passage weir or boulder riffle, to provide minimum water depths for fish passage and channel bed stability downstream of the culverts. Remove the oil/water separator downstream of 196th Street SW and replace it with an alternative stormwater treatment type that meets current stormwater regulations and code requirements.												
Parkview Plaza Culvert Replacement	202000007	Public Works Administration	2020	Parkview Plaza at 195 th and Scriber Creek	P	129	413	0	0	0	0	542
Replace driveway and culvert to Parkview Plaza (Lighthouse Diving Center) by replacing the existing 60-inch diameter culvert with a 12.5-ft wide by 5.5-ft high concrete box culvert, and by raising the bank on the west side of the culvert. The Parkview Plaza culvert is undersized. The culvert overtops in the 100-year event and contributes to flooding at Old 196th Street. The backwater created by this undersized culvert encourages Scriber Creek to jump its banks and flood Old 196th Street.												

Scriber Creek Culvert Replacement at Casa Del Rey Condominiums Driveway	202000008	Public Works Administration	2020	Casa Del Rey Condominiums at 195 th and Scriber Creek	P							
<p>Replace the existing combination of angled twin 42-inch diameter concrete and CMP culverts with one flow-aligned 12.5-ft wide by 5.5-ft tall precast 3-sided concrete culvert. The inlets and outlets of these culverts are askew from the north-south alignment of the creek, and about halfway across the street, they take a sharp approximate 90-degree bend. Scriber Creek overtops the driveway in a 100-year recurrence interval flood event, endangering motorists and pedestrians and causing flooding damage to adjacent properties and several condominium residences.</p> <p>The replaced culvert provides a 100-year level of protection from flooding, resulting in improved public safety, increased flow conveyance capacity, improved instream habitat, and improved fish passage.</p>						0	133	662	0	0	0	795
Stormwater Storage (188th St SW)	202000009	Public Works Administration	2020	Scriber creek in the 188 th St Vicinity	P*							
<p>Maximize flood storage and floodplain reconnection within the City-owned vacant property located north of 188th Street SW. This improvement would include excavating portions of the property to create new wetlands and also provide flood storage.</p>						450	0	0	0	0	0	450

Installation of small berms	202000010	Public Works Administration	2020	Eunia Plaza and Flynn's Carpets vicinity at about 186 th and SR 99	P	0	0	61	216	0	0	277
<p>Berm open channel segments of Scriber Creek between driveway culverts near Flynn's Carpets, the Old Buzz Inn, and Eunia Plaza to protect low-lying areas of adjacent properties.</p> <p>Backflow prevention and a pipe extension (potentially to Scriber Creek at north end of City Park Property north of 188th St) to collect runoff from low parking areas would be required.</p> <p>Scriber Creek overtops its banks in the 10-year event causing flooding of adjacent business parking lots and access.</p>												
Stormwater Infrastructure Management Plan	202000013	Public Works Administration	2020	City wide	N	110	0	0	0	0	0	110
<p>Develop a work plan that the City can follow to properly map and manage their stormwater infrastructure as a systematic, progressive, and prioritized program for rehabilitating or replacing infrastructure as it reaches the end of its design life. The plan will spread out and normalize capital infrastructure replacement expenditures over time.</p>												
44th Avenue Flood Notification Signage	202000014	Public Works Administration	2020	20700 block 44 th Ave W	F	43	154	0	0	0	0	197
<p>The Scriber Creek crossing of 44th Avenue West occasionally is inundated with floodwaters during large storms. This project will construct automatic signs that deploy when the road is flooded to warn motorists that there is water on the roadway.</p>												

Pipe Detention Site 19-1	202000015	Public Works Administration	2020	Site 19-1, 75 th Avenue West and 196 th Street SW	P	0	850	0	0	0	0	850
Add a storm water detention system to detain and slowly release storm water runoff into the 196th system.												
Copper Ridge Pond Site 20-1	202000016	Public Works Administration	2020	Site 20-1, 196 th Street SW near 70 th Place West	P	0	0	25	0	0	0	25
Retrofit the existing Copper Ridge stormwater detention system outlet structure to maximize storage capabilities.												
Blue Ridge Pond Site 22-1	202000017	Public Works Administration	2020	Site 22-1, 71 st Avenue West at 186 th Street SW	P	0	0	25	0	0	0	25
Retrofit the existing detention system outlet structure to maximize storage capabilities.												
Pipe Detention Site 26-1	202000018	Public Works Administration	2020	Site 26-1, 74 th Avenue West near 192 nd Place West	P	0	0	300	0	0	0	300
Add a stormwater detention facility to control runoff for the benefit of the downstream system.												

44th Avenue W. roadway raising at Scriber Creek crossing (Phase 2)	SD2003017 B	Public Works Administration	2003	20700 block 44 th Ave W	N							
<p>This project is the second phase of the completed project SD2003017A. The existing roadway has experienced substantial settlement due to poor underlying soils. Scriber Creek has experienced substantial sediment accumulation resulting in a higher creek profile. As a result, roadway flooding occurs during high storm events and is expected to increase in frequency as roadway settlement and creek siltation continues. The first phase of the project installed beaming and a pump. Phase two will raise the existing roadway. A separate project is also included that would install an automatic warning sign during flooding.</p> <p>Raising roadway is necessary to alleviate seasonal flooding.</p> <p>2009 Surface Water Management Comprehensive Plan Project #FL-5.</p>						0	0	0	5,550	0	0	5,550
Raise Old 196th Street SW	202000006	Public Works Administration	2020	Vicinity of 56 th Ave W	P*							
<p>Raise the low portions of Old 196th Street roadway about 1 foot to elevation 342 ft (NAVD 88 vertical datum) starting near the west end of the bridge that provides pedestrian access to Wilcox Park. This project would also raise the access driveways for the Great Floors and Parkview Plaza buildings to meet the new elevation of Old 196th Street.</p> <p>Raising the roadway would improve access to Parkview Plaza and provide protection from roadway overtopping during the 100-year event, and improved public safety.</p>						0	300	0	0	0	0	300
44th Ave Flood Notification Sign	202000007	Public Works Administration	2020	44th Ave	N							
Installing notification sign.						0	0	0	0	0	0	0

Funding Status (N - Not Funded; P - Partially Funded; F - Fully Funded; and * - has some funding in the current biennium)

Public Works Administration Projects – Transportation Projects (Transportation Improvement Program (TIP))												
Project Title & Location	Project Number	Department	Project Year Identified	Location	Funding Status	2022	2023	2024	2025	2026	2027	Project Total Expense
Neighborhood Traffic Calming Program	200800103	Public Works Administration	2008	City wide	F*	50	50	50	50	50	50	300
Institute a City-wide Neighborhood Traffic Calming Program to address traffic issues on local streets and to afford continued protection to neighborhoods.												
City Center: New Road - 42nd Ave W	200800105	Public Works Administration	2008	Alderwood Mall Blvd to 194 th Street SW	P*	2,000	3,000	3,000	500	4,000	4,000	16,500
Construct a new road from Alderwood Mall Blvd. to 194th St SW to provide access to adjacent buildings, to distribute traffic, and to shorten blocks to facilitate pedestrian traffic. This roadway is part of an integrated package or transportation improvements needed to support the development of the City Center to the urban densities envisioned for the Urban Centers designated in the PSRC's Vision 2040. The project has received a federal grant for design work.												
33rd Ave W Extension	200800108	Public Works Administration	2008	33 rd Ave W to 184 th St SW	N	0	0	0	220	550	2,430	3,200
This project will realign 33rd Ave to the new intersection at 33rd Ave W and 184th St SW (the intersection constructed to access Costco). This project will likely be funded by a combination of local funds, grants, and a possible contribution by Alderwood Mall. The road will provide a much needed second route to the western side of												

Alderwood Mall from the north. It will allow traffic to by-pass the intersection of 184th St SW and Alderwood Mall Parkway which is at capacity much of the time. This extension will also become critical when the Poplar Bridge extension is completed which connects to 33rd Avenue West to the south. This project was one of the projects identified in the City Center Access Study.												
City Center: New Road - 194th St SW	200900101	Public Works Administration	2009	40 th Street SW to 33 rd Avenue West	N							
Construct a new road from 40th Ave W to 33rd Ave W to provide access to adjacent buildings, to distribute traffic, and to shorten blocks to facilitate pedestrian traffic. This project will provide access and internal circulation to the City Center area. It will also provide for and encourage the pedestrian traffic desired in the City Center. This project is part of an integrated package of transportation improvements needed to support the development of the City Center to the urban densities envisioned for the Urban Centers designated in the PSRC's Vision 2040. Initial work includes conducting analysis to review various alignment alternative to verify location of this new street.						0	0	0	0	5300	10800	16100
City Center Gateway: I- 5/44th Ave W Underpass Improvements	201400166	Public Works Administration	2014	I-5/44th Ave W	P*							
Improve the pedestrian access and gateway of the Interstate 5 underpass along 44th Ave. W. The City Center Streetscape Plan, Gateway Concept provides conceptual design and improvements at this designated gateway area. The underpass is a gateway into the City Center. These gateways are designated to present a positive image to the community. Improving this gateway area will increase pedestrian accessibility and improve the image of Lynnwood and its City Center.						500	500	2,000	0	0	0	3,000

This project ranked # 3 for City Center pedestrian projects to pursue in City Council Resolution 2014-15.												
Wayfinding Plan, City Arterials	201700102	Economic Development	2018	City wide	P*	100	0	0	0	0	0	100
Wayfinding signs are proposed to link important community and business locations and provide directional assistance to arterial travelers.												
Gateway Monument Markers	201800102	Economic Development	2019	City wide	P*	160	160	160	160	160	0	800
The City's "Welcome to Lynnwood" signs need refreshing and updating.												
Traffic Signal (28th Ave W & AMB)	202000020	Public Works Administration	2020	28th Ave W & AMB	N	0	0	0	100	246	1,118	1,464
This intersection has been identified as a future location for a signalized intersection. It is anticipated that future growth will increase traffic at the location and that warrants will be met in the future justifying the improvement.												
Maple Rd Improvement	202000019	Public Works Administration	2020	36 th Ave W to 44 th Ave W	N	0	0	173	1,764	0	0	1,937
This old county section of road has missing curb, gutter, and sidewalks and is in need of reconstruction.												
Roundabout /Traffic Signal (48th Ave W & 188th St SW)	202000021	Public Works Administration	2020	48th Avenue West & 188th Street SW	N	0	0	0	104	640	0	744
This intersection has been identified as a future location for a signalized intersection. It is anticipated that future growth will increase traffic at the location and that warrants will be met in the future justifying the improvement.												

Traffic Signal (66th Ave & 212th St)	202000022	Public Works Administration	2020	66th Avenue West & 212th Street SW	N	0	0	0	104	640	0	744
This intersection has been identified as a future location for a signalized intersection. It is anticipated that future growth will increase traffic at the location and that warrants will be met in the future justifying the improvement.												
Turn Lanes (City of Edmonds - 212th St SW & Hwy 99)	202000023	Public Works Administration	2020	City of Edmonds - 212th St SW & Hwy 99	N	0	0	3,260	0	0	0	3,260
The City of Edmonds requested that we put this project on our CFP. It is adjacent to Lynnwood and Lynnwood may participate depending on the design. This project would install turn lanes at this intersection to relieve congestion.												
Traffic Signal (52nd Ave W & 208th St SW)	202000024	Public Works Administration	2020	52nd Ave W & 208th St SW	N	0	0	0	100	400	0	500
This intersection has been identified as a future location for a signalized intersection. It is anticipated that future growth will increase traffic at the location and that warrants will be met in the future justifying the improvement.												
Traffic Signal (52nd Ave W & 204th St SW)	202000025	Public Works Administration	2020	52nd Ave W & 204th St SW	N	0	100	400	0	0	0	500
This intersection has been identified as a future location for a signalized intersection. It is anticipated that future growth will increase traffic at the location and that warrants will be met in the future justifying the improvement.												

Traffic Signal (48th Ave W & 194th St SW)	202000026	Public Works Administration	2020	48th Ave W & 194th St SW	N	0	0	0	100	400	0	500
This intersection has been identified as a future location for a signalized intersection. It is anticipated that future growth will increase traffic at the location and that warrants will be met in the future justifying the improvement.												
School Safety Improvements	201900124	Public Works Administration	2018	City wide	P*	750	0	0	0	0	0	750
Added per Council request Sept 24, 2018 during budget discussions. Concerns from residents near schools, particularly Lynndale Elementary, prompted the need for a study of conditions surrounding schools. Area of concern include traffic patterns and available safe walk routes. The study identified various potential improvements to be considered for implementation. Selected projects will be moved forward for further evaluation and/or construction.												
48th Ave W Bike and Ped Improvements	2016001010	Public Works Administration	2016	Lynnwood Transit Center to 194 th	P*	0	0	0	300	300	2,000	2,600
Project will enhance this critical pedestrian and bicycle connection between the Lynnwood Transit Center and transit service along 196th Street SW. It will also provide an improved connection between the transit center and the neighborhoods to the north. A partnership with Sound Transit is anticipated for the project.												
City Center (46th Ave W)	202000027	Public Works Administration	2020	46th Ave W	N	0	0	0	3,300	7,800	8,500	19,600
This new City Center roadway would connect 196th Street SW through private properties to the signalized 46th Intersection at 200th Street SW that is the future entrance to the Light Rail Station. Talks are underway with the property owner who would construct a portion of the roadway.												

Highway 99/Pacific Highway Center Median Treatment Project	202100001	Public Works Administration	2021	Highway 99	N							
<p>City of Edmond currently effort in design to extend the center median of Hwy 99 from King County border north through Edmonds and about 500 feet north of 212th/99 in Lynnwood. Lynnwood will begin to receive urgings to continue the center median treatment which starts on Aurora in Shoreline. Center medians at two locations of Hwy 99 in Lynnwood have been modified to mitigate left turning collisions. Before a full treatment project is complete, City is likely to have more locations where property owners request an extension of c-curbing or adding a median.</p>						0	0	0	0	0	0	0
Traffic Safety Evaluation on Highway 99 Driveways	202100002	Public Works Administration	2021	Highway 99	N							
<p>This study will be performed based on access and collision history on the Highway 99 Driveways.</p>						0	0	0	0	0	0	0
City-Wide Sidewalk and Walkway Program	ST1997018 A	Public Works Administration	1997	City wide	P*							
<p>Construct new asphalt shoulders, walkways or sidewalks to those roads. Included on the City's Pedestrian Skeleton System. This program is designed to fill in those areas lacking continuous sidewalks. Per the 2015 Transportation Element, The Pedestrian Skeleton consists of 104 miles, of which 85 miles or 82% is complete today. The project supports Transportation Element of policy T-4.1. This program will require a policy discussion with City Council to determine appropriate allocations. Project is ongoing as funds are available.</p>						500	500	500	500	500	500	3,000

Pavement Management Program	ST1997031 A	Public Works Administration	1997	City wide	P*							
<p>Repair or reconstruct and overlay the City's streets as recommended by the analysis in the pavement management system.</p> <p>The maintenance program to resurface or rebuild City streets is necessary to improve their rideability and, their useful life span, and avoid the cost that comes with the degradation of infrastructure if it is not kept up appropriately.</p> <p>The sources of funds for this yearly effort include Transportation Benefit District funds. Funding at lower levels would result in deferred maintenance and a deterioration in the condition of the street surface and significantly increased costs of repair in the future.</p> <p>Project is ongoing.</p>						1,725	1,725	1,725	1,725	1,725	1,725	10,350
New Road: Maple Road Extension	ST1998036 A	Public Works Administration	1998	32nd Ave W to Alderwood Mall Parkway (near Costco)	N							
<p>Construct a new road. The project schedule is dependent on development occurring along the proposed route of the road. The project would also allow the re-configuration of the traffic signal just west of Alderwood Mall Parkway on Maple Road to provide more queue space and reduce congestion.</p> <p>The funding would be participation by adjacent landowners at time of development and dedication of right -of-way as a condition of development.</p>						0	0	173	1,764	0	0	1,937
Expanded Road: 52nd Ave W	ST1999041 A	Public Works Administration	1999	168th St SW to 176th St SW	N							
<p>Install sidewalks and associated widening to make this a three-lane facility with bike lanes.</p> <p>This project will provide needed pedestrian facilities along this section of 52nd Avenue W.</p> <p>This project will require grant and local funding.</p>						0	0	0	0	236	176	412

Traffic Signal Rebuild Program	ST2002044 A	Public Works Administration	2002	City wide	P*							
<p>This program will systematically rebuild Lynnwood's aging traffic signal inventory. Lynnwood owns and operates about 65 traffic signal that vary in age from recently built to decades old. This program will inventory and analyze all components of the system and lay out a plan for replacement of needed components as they age and reach the end of their working life. The City first began installing signals in the 1970's which means many signals have reached the end of their expected life. The normal life for internal signal equipment is 10 to 20 years. The normal life for housing and supports is 15 to 25 years. Furthermore, parts are no longer available for some of the older signals.</p> <p>Funding for this program comes from the Transportation Benefit District, but not enough funds are available to fully fund the program.</p> <p>Ongoing replacement of aging traffic signals will minimize breakdowns and maintain safety in traffic flow throughout the City.</p>						300	150	150	150	150	150	1,050
Intersection Improvements (52nd & 176th)	ST2002052 A	Public Works Administration	2002	52nd Ave W and 176th St SW	N							
<p>Future project to build a roundabout or a fully actuated signal with mast arm supports, illumination, and telemetry interconnect. This signal will improve both access and safety at this intersection. Anticipated funding to be from grants and local match. Staff has made channelization modifications over the past decade at this location to enhance safety. This is another location that staff is monitoring to ascertain when growth and conditions warrant the installation.</p>						0	0	0	0	45	462	507

City Center: Expanded Road: 196th St SW (SR- 524)	ST2003068 A	Public Works Administration	2003	48th Ave W to 37th Ave W	F*							
<p>The additional capacity is needed to keep projected City Center traffic flowing at an acceptable LOS during the afternoon peak hour. The project was identified in the City Center traffic analyses and is necessary to shorten traffic delays caused by future growth.</p> <p>The project is fully funded through state and federal grants, and local match funds. The project is expected to be bid in late 2019 with two seasons of construction to start in 2020.</p> <p>This project is part of the integrated package of transportation improvements needed to support the development of the City Center to the urban densities envisioned for the Urban Center designation in Vision 2040.</p>						10000	0	0	0	0	0	10000
Expanded Roadway: 200th St SW	ST2003069 A	Public Works Administration	2003	64th to Scriber Lk Rd	N							
<p>Widen 200th Street SW to accommodate growth, especially in the City Center. This project is part of the integrated package of transportation improvements needed to support the development of the City Center to the urban densities envisioned for the Urban Center designation in PSRC's Vision 2040.</p> <p>This project will provide an alternative route to 196th St SW.</p>						0	0	0	0	0	500	500
City Center: Expanded Road: 200th St SW	ST2005076 A	Public Works Administration	2005	48th Ave W to 40th Ave W	N							
<p>Widen 200th St SW from three lanes to 5/7 lanes with bike lanes and wide sidewalks and turning lanes at the 44th Ave W/200th St SW intersection. This project will provide an alternative East/West route to 196th St SW. The intersection improvements will improve traffic flow through this area for auto, freight and buses.</p> <p>This project is part of an integrated package of transportation improvements needed to support the development of the City Center to the urban densities envisioned for the Urban Center designation in Vision 2040.</p>						10000	5000	0	0	0	0	15000

City-Wide Sidewalk and Walkway Program - ADA Ramps	ST2006018 B	Public Works Administration	2006	City wide	P*							
<p>Add ADA compliant handicap ramps to street corners.</p> <p>The City is required by Federal law to make all city facilities ADA (Americans with Disabilities Act) compliant.</p> <p>This program will implement ADA improvements identified in the ADA Transition Plan and may require a policy discussion with Council to determine appropriate allocations. Presently, the Transportation Benefit District funds this project and work is ongoing.</p>						200	200	200	200	200	200	1,200
City-Wide Sidewalk and Walkway Program - Operations and Maintenance	ST2006018 C	Public Works Administration	2006	City wide	P*							
<p>Funds are made available for City street crews to perform light capital repair of existing sidewalks.</p> <p>Assure the safety of pedestrians. The Transportation Benefit District currently provides funding for this project.</p> <p>Project is on-going as funds are made available.</p>						50	50	50	50	50	50	300

Poplar Extension Bridge	ST2006088 A	Public Works Administration	2006	33rd Ave W to Poplar Way	P*							
<p>This project will construct a bridge across I-5 to connect Poplar Way with 33rd Ave W.</p> <p>This project was the second highest priority project identified by the City Center Access Study. The project will provide a more direct route to northbound I-5 at Poplar Way and will alleviate congestion along Alderwood Mall Parkway and along 196th St SW.</p> <p>This project ranked number #4 for City Center transportation projects to pursue in City Council Resolution 2014-15.</p> <p>Project has secured \$3.2M in grants for design and \$3.05M for right of way. These phases are nearing completion. The City is actively pursuing state and federal funds for the construction phase of the project that exceeds \$30 million.</p>						2000	15,000	15,000	8000	0	0	40,000
Beech Road Improvements	ST2006092 A	Public Works Administration	2006	18700 block to Maple Road	P*							
<p>This project will construct two extensions of Beech Road.</p> <p>This project will provide much needed additional access and circulation to the properties located east of Alderwood Mall Parkway along I-5 as they develop/redevelop.</p> <p>These extensions will likely be funded by a combination of Developer contributions, mitigation fees, grants and local funds.</p>						3,300	0	0	0	0	0	3,300
North Link LRT Extension	202000028	Public Works Administration	2020	Lynnwood to Everett	N							
<p>Lynnwood will be heavily involved in the planning and design of this critical transportation improvement that will cut directly through Lynnwood's urban growth area.</p>						0	0	0	0	0	0	0

Funding Status (N - Not Funded; P - Partially Funded; F - Fully Funded; and * - has some funding in the current biennium)

Parks, Recreation & Cultural Arts Projects												
Project Title & Location	Project Number	Department	Project Year Identified	Location	Funding Status	2022	2023	2024	2025	2026	2027	Project Total Expense
Lynnwood Golf Course Pro Shop Renovations	201200152	Parks, Recreation & Cultural Arts	2012	Golf course	F*							
<p>Development of a food and beverage indoor dining service in the Golf Course Pro -Shop. Project is identified in the approved 2012-2016 LMGC Business Plan.</p> <p>This project would remodel the Pro Shop with a snack bar area that would provide indoor dining and beverage service, an expanded menu and allow for increased hours of operation. Project would provide revenue from increased sales, increased hours of operation and increased of rounds of golf.</p> <p>Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs.</p> <p>Park improvements enhance level of service to park users.</p>						50	0	0	0	0	0	50

Recreation Center Covered Walkway	201500102	Parks, Recreation & Cultural Arts	2019	Recreation Center	F*	250	0	0	0	0	0	250
Weather shelter to cover front walkway for swim line patrons.												
Senior Center / Teen Center Expansion	201500103	Parks, Recreation & Cultural Arts	2015	Senior Center	P*	250	0	0	0	0	0	250
Remodel and/or expansions in an existing City building or off-site lease space to accommodate expanded youth, teen, senior, and community programs.												
Meadowdale Playfields LED Lighting	201500104	Parks, Recreation & Cultural Arts	2019	66th Ave W and 168th St SW	N							
Meadowdale Playfields were constructed in 1989 and currently the lights are HID 1000-watt metal halide and high pressure sodium bulbs. This project will design and convert the original lighting system to the more efficient LED lighting technology. Improvements will reduce annual maintenance and utility costs while increasing overall lighting, improve safety, and reduce light spillover pollution. Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to existing facilities to promote public safety, security and respond to the community needs. Park improvements enhance level of service to park users. This project will help to support the community need for lighted sport facilities. Meadowdale Playfields is a joint facility; additional funding may be available from Edmonds School District and/or City of Edmonds.						0	0	0	2500	0	0	2500

Park Central (Wilcox Park Improvements)	201500105	Parks, Recreation & Cultural Arts	2015	Wilcox Park	N	0	0	0	0	0	50	50
<p>Wilcox Park and nearby area pedestrian and park improvements. Redesign and redevelop play areas and sport court to incorporate a connecting trail from the Park to Cedar Valley Community School. Improvements will include new fencing, ADA improvements, updated play areas, and new sport court area.</p>												
Tunnel Creek Trail	201500106	Parks, Recreation & Cultural Arts	2015	Edmonds School District property off 33rd PL W across from Costco	N	0	0	0	0	0	50	50
<p>Formalize existing social trails. Safety improvements, signage, and ROW acquisition.</p>												
Scriber Creek Trail Improvements	201500107	Parks, Recreation & Cultural Arts	2015	from Wilcox Park to Transit Center	P*	3,100	3,000	2,500	2,500	0	0	11,100
<p>Replacement of the current trail with an elevated trail designed to allow for seasonal flooding. The elevated trail will provide additional viewing opportunities of the wetland and include interpretive signage. The 1.5-mile trail begins at the transit center and runs north to Scriber Lake Park. The current trail is seasonally under water and in need of major renovation. An elevated walkway will allow for seasonal flooding while providing year-round recreation opportunity and improved pedestrian and bicycling access to the transit center. Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to existing facilities to promote public safety, security and respond to the community needs. Park improvements will enhance the level of service to park and trail users. This project will meet an expressed community need in Lynnwood. This project may qualify for mitigation funding as part the Lynnwood Link light rail project.</p>												

Park Signage	201900102	Parks, Recreation & Cultural Arts	2021	17 park locations around the city	N							
<p>Development of a park signage program that would replace all park entrance and ancillary signs to reflect the City's branding program. With the recent adoption of Lynnwood's branding program, this is an opportune time to revitalize the park signage program. The 2010 Branding Report recommends an inventory of existing City signage, and creation of a plan for all signage within 5 years. Existing signs in the park system would be replaced, some of which are over 40 years old, with signs that reflect Lynnwood's brand. The City's brand identity would be integrated into the new signs which would identify each park and celebrate the neighborhood it supports.</p> <p>Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs.</p> <p>Park improvements enhance level of service to park users.</p>						0	0	0	0	0	50	50
Alderwood Transition Area mini park	201900103	Parks, Recreation & Cultural Arts	2017	Near Alderwood Mall	N							
<p>Develop a mini-park along Interurban Trail to serve new residential development in Alderwood Transition Area.</p> <p>Identified as an amenity improvement in the Interurban Trail Master Plan 2018 update to help serve a LOS deficit in the Alderwood Transition Area.</p> <p>Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities.</p> <p>Increase level of service for underserved neighborhood and to maintain 3.5-acres/1000.</p>						0	50	0	300	0	0	350

ADA Park Upgrades	201900104	Parks, Recreation & Cultural Arts	2019	City wide	F*							
<p>ADA park upgrades such as pathways/walkways, restrooms, playground ramps, etc. to bring all parks up to compliance with Title II of the ADA requirements.</p> <p>ADA park upgrades identified in 2018 ADA Self-Assessment and prioritized in the Transition Plan.</p> <p>Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities.</p> <p>Meet or exceed the requirements of Title II of ADA.</p>						50	50	50	50	50	50	300
Veterans Park Redevelopment	202000101	Parks, Recreation & Cultural Arts	2019	44th Ave W and Veterans way	P*							
<p>Acquisition of property for City Center parks per the City Center Parks Master Plan, completed in 2007. Acquisition and development proposed to be coordinated with the Lynnwood Square developer, negotiated through a development agreement.</p> <p>Goals and objectives of Lynnwood Comprehensive Plan and Parks and Recreation Comprehensive Plan support park site acquisition and development to ensure that all city residents are well served.</p> <p>Village Green ranked # 3 for City Center partnership projects to pursue in City Council Resolution 2014-15.</p> <p>Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities.</p> <p>Because characteristics and social patterns for City Center residents are expected to be different from the city as a whole, the LOS standard will be unique to the City Center. A parks level of service of 5 acres per 1000 population has been proposed.</p>						250	0	0	0	0	0	250

Lund's Creek Park Development	200900117	Parks, Recreation & Cultural Arts	2009	6026 156th St SW, Edmonds	N	0	0	0	0	0	0	0
Environmental education center												
Lynndale Park Renovation, Phase IV	PK1997017 B	Parks, Recreation & Cultural Arts	1997	Lynndale Park	N	0	0	0	0	0	50	50
<p>Phase IV includes rehabilitation of the central play area according to the 2001 Central Play Area Master Plan, which includes a tot lot, ADA improvements, improved circulation, picnic facilities, volleyball courts and landscaping.</p> <p>The park's central play area, originally developed in 1968, is heavily used by the community, summer camp and recreation programs, and is in need of renovation. The project will also improve park circulation and ADA access. Development of a tot lot will help support City day camp programs and neighborhood use.</p> <p>The Central Play Area Master Plan was completed in 2000 and is consistent with the Lynndale Park Master Plan. Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs.</p> <p>Park improvements enhance level of service to park users.</p>												
Daleway Park Renovation, Phase II	PK1997020 B	Parks, Recreation & Cultural Arts	1997	Daleway Park	N	0	0	0	0	0	50	50
<p>Phase II includes addition of a picnic shelter and improvements to drainage in large lawn area.</p> <p>Drainage improvements to the front lawn area would improve safety and expand usage of the space. A reservable picnic shelter is needed to serve the neighborhood.</p> <p>The project is consistent with the approved 1997 Daleway Park Master Plan. Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and</p>												

respond to community needs. Park improvements enhance level of service to park users.												
Interurban Trail Improvements	PK1998021 A	Parks, Recreation & Cultural Arts	1998	City wide	N							
<p>Provide signage, trailheads and historic markers, and improve landscaping along Lynnwood 's 3.8-mile portion of the Regional Interurban Trail. To enhance trail users' experience and provide a safer route along the Interurban Trail. Trailheads with landscaping, benches and amenities will serve as rest stops and add to the comfort of all users. Directional and regulatory signage will be improved. The history of the Interurban Railway will be told with signage placed along the trail at the historic Interurban stations.</p> <p>Improvement of the Interurban Trail has been a Parks Board priority for many years, but it has yet to be funded. The Interurban Trail has been developed through Shoreline, Edmonds, Mountlake Terrace, Lynnwood, and Snohomish County to Everett.</p> <p>The project is consistent with the goals and objectives of the Comprehensive Plan, the Parks and Recreation Element, the Interurban Trail Landscape Plan and AASHTO trail standards, to promote public safety, security and ADA accessibility and response to community's needs. This project ranked # 4 for City Center pedestrian projects to pursue in City Council Resolution 2014-15.</p> <p>Park improvements enhance level of service to park users. Trail enhancement would increase trail use by providing a more attractive and interesting travel route.</p> <p>Potential WWRP or LWCF grant.</p> <p>Improvements to the City Center trailhead (40th Ave W / Alderwood Mall BLVD) planned for 2016 as master concept for future trailhead improvements.</p>						0	0	200	0	0	200	400

South Lund's Gulch Trail Development	PK1998023 C	Parks, Recreation & Cultural Arts	2022	Gulch Trail	N							
<p>Development of trailhead at the south end of Lund's Gulch (parking, picnic area, restrooms, kiosk), and 3/4-mile soft surface hiking trail into Lund's Gulch with bridge crossing at Lund's Creek. Trail will connect with existing trail system in county owned Meadowdale Beach Park. Trail development will require consultant design, engineering and permitting for development in sensitive areas.</p> <p>Project would provide Lynnwood residents with direct physical access to Lund 's Gulch, Lund's Gulch Creek, and the Salish Sea. Residents have rated the need for trail access to natural areas high on community surveys. First section of trail was developed in 2004 with REI volunteers. Neighborhood meetings and coordination with Snohomish County Parks were held in 2007. City has preserved 98 acres of open space adjacent to Meadowdale Beach Park, but there is no public access into south end of gulch.</p> <p>Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs to preserve and provide public access to natural resources in public ownership.</p> <p>Park and trail improvements enhance level of service to park users to meet adopted level of service of .25 miles/ 1,000 residents.</p>						0	0	0	500	0	0	500

Scriber Creek Trail, Master Plan (aka Center to Sound Trail)	PK1998025 A	Parks, Recreation & Cultural Arts	1998	City wide	N							
<p>Master planning for the improvements and northern extension of the Scriber Creek Trail from the Lynnwood Transit Center through Scriber Lake to Lund's Gulch, creating a north-south Class bicycle/pedestrian corridor through Lynnwood for recreation and commuter use.</p> <p>This project would provide a north-south trail corridor, a Class I bicycle/pedestrian trail, that would link parks, open space, neighborhoods, schools, businesses and shopping in Lynnwood.</p> <p>The project is consistent with goals and objectives in the Parks & Recreation Element in the Lynnwood Comprehensive Plan, the Lynnwood Transportation Business Plan and AASHTO trail development standards, to promote public safety, security and ADA accessibility and response to community's needs.</p> <p>There is currently a deficit of trails in Lynnwood. Extension of trail would increase trails level of service and access to the Transit Center and future Link Light Rail Station.</p> <p>This project is included in Lynnwood's Transportation Business Plan and Non-motorized Skeleton System Development. Extension of the trail will need a full alignment study and coordination with Public Works floodplain projects.</p> <p>Potential Washington Wildlife and Recreation Program (WWRP) or Land and Water Conservation Fund (LWCF) grant Potential Sound Transit mitigation project.</p>						0	0	150	0	0	0	150

Scriber Creek Trail Extension, Acquisition (aka Center to Sound Trail)	PK1998025 B	Parks, Recreation & Cultural Arts	2021	City wide	P*							
<p>Master planning for the extension of Scriber Creek Trail northward through the city from Scriber Lake Park to Lund 's Gulch, creating a north-south bicycle corridor through Lynnwood for recreation and commuter use. Missing links along the existing trail from the Transit Center to Scriber Lake Park would be completed with the trail improved to a Class I bicycle/pedestrian trail.</p> <p>This project would provide a north-south trail corridor, a Class I bicycle/pedestrian trail, that would link parks, open space, neighborhoods, schools, businesses and shopping in Lynnwood.</p> <p>The project is consistent with goals and objectives in the Parks & Recreation Element in the Lynnwood Comprehensive Plan, the Lynnwood Transportation Business Plan and AASHTO trail development standards, to promote public safety, security and ADA accessibility and response to community's needs.</p> <p>Park and trail improvements enhance level of service to park users to meet adopted level of service of .25 miles/ 1,000 residents.</p>						500	500	500	500	500	500	3000

Scriber Creek Trail Extension, Development (aka Center to Sound Trail)	PK1998025 C	Parks, Recreation & Cultural Arts	1998	City wide	N							
<p>Extension of Scriber Creek Trail from Scriber Lake Park northward to Lund's Gulch, and improvements to existing trail from the Transit Center through Scriber Lake Park to 196th St SW. The length of the trail will be improved to a Class I bicycle/pedestrian trail creating a north-south bicycle corridor through Lynnwood for recreational and commuter use. This project would provide a 1.5-mile Class I bicycle/pedestrian trail that would link the Interurban Trail, Transit Center and future City Center development with Lynnwood parks, neighborhoods and retail and commercial centers.</p> <p>The project is consistent with goals and objectives in the Parks & Recreation Element in the Lynnwood Comprehensive Plan, the Lynnwood Transportation Business Plan and AASHTO trail development standards, to promote public safety, security and ADA accessibility and response to community's needs.</p> <p>Improvements to trail will increase level of service to users and provide a north -south non-motorized corridor through Lynnwood.</p> <p>Phase I: 196th St SW to 188th St SW utilizes storm drainage property.</p> <p>Phase II: to begin after ped bridge constructed over HWY 99 and acquisitions complete.</p> <p>Potential WWRP or LWCF grant.</p>						0	250	500	2,500	0	0	3,250

Strategic Acquisitions	PK1998031 A	Parks, Recreation & Cultural Arts	1998	City wide	N							
<p>Acquisition of property for new active park facilities - mini parks, neighborhood parks and community parks adjacent parcels for park expansion, and preservation of natural areas in Lynnwood. This project would provide funding when acquisition opportunities arise to purchase park land.</p> <p>More community, neighborhood and mini parks are needed in both the City to meet the recreational needs of underserved neighborhoods and make up the current deficit in the level of service for Core Parks.</p> <p>Opportunities to acquire strategically located parcels adjacent to existing city-owned parcels will serve to expand parking lots, improve access points, or preserve natural areas.</p> <p>Goals and objectives of Lynnwood Comprehensive Plan and Parks and Recreation Element support park site acquisition and development to ensure that all residents of the City and the MUGA are well served.</p> <p>Recommended LOS for Core Parks is 5 acres per 1000 population. There is currently a deficit of active parks in Lynnwood and the annexation areas.</p> <p>Fund for acquisition strategic properties to meet deficit, beginning in 2017.</p>						500	500	500	500	500	500	3,000
188th St Mini Park Development	PK1999033 A	Parks, Recreation & Cultural Arts	2023	Property on 188th near HWY 99	N							
<p>Development of 1-acre mini park on upland portion of City-owned storm drainage mitigation area to serve the adjacent neighborhood.</p> <p>Provide a mini park with play equipment, trails and landscaping in an underserved neighborhood.</p> <p>Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities.</p> <p>Increase level of service for underserved neighborhood and to maintain 3.5-acres/1000.</p>						0	0	0	0	0	50	50

Deferred Park Maintenance & Capital Renewal	PK2000034 A	Parks, Recreation & Cultural Arts	2000	City wide	F*							
<p>Dedicated funding for renovation of park sites and playgrounds at existing City parks, to replace equipment and to meet ADA accessibility & safety standards for public playgrounds.</p> <p>General park conditions and existing equipment are reviewed and recommendations are made annually. Renovation is necessary to comply with safety standards, Americans with Disabilities Act and for repair and replacement of outdated play equipment. ADA requires all playgrounds over 20 years old be renovated for accessibility.</p> <p>Renovation of existing park facilities is a high priority of the Parks and Recreation Board. Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs.</p> <p>Renovation of parks will improve level of service for users.</p> <p>Dedicated fund for necessary park renovation and repair and deferred maintenance.</p>						200	200	200	200	200	200	1,200

Rowe Park Development	PK2001039 B	Parks, Recreation & Cultural Arts	2001	Rowe Park	F*							
<p>Construction of a new 2.39-acre neighborhood park that will serve all ages and abilities. Master Plan completed in 2004 through public process, includes accessible recreation elements integrated throughout forested site, with a meandering series of accessible paths, a playground, outdoor exercise equipment, an informal play lawn, flower gardens, picnic areas and restrooms and parking.</p> <p>To provide a park that serves the neighborhood families, senior housing, a senior care facility and a church. The primary focus of development will be to provide a park that includes amenities that are accessible for users of all ages and abilities, including disabled individuals. Although all of Lynnwood 's parks strive to be accessible, Rowe Park will feature low impact exercise equipment, level walking trails and serene garden spaces, as well as active play equipment.</p> <p>This park is very important to the neighborhood and they have been anxiously looking forward to it since they participated in the master planning process in 2004. Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs.</p> <p>Development would help meet the LOS for neighborhoods in the northwest quadrant of the city.</p> <p>Proposed WWRP grant in 2016, funding available in 2017. Master Plan was completed in 2008.</p>						50	500	4,000	0	0	0	4,550

Scriber Lake Park Renovation, Phase II	PK2003046 C	Parks, Recreation & Cultural Arts	2003	Scriber Lake	P*							
<p>Phase II renovation will focus on improvements to the NE and SE corners of the park to improve access and expand parking. NE corner will include the 196th St SW entry and frontage improvements, entry signage and wayfinding elements. The sinking and worn trails will also be replaced, and security issues will be addressed by thinning/removing overgrown and invasive vegetation, opening up vistas within the park for surveillance.</p> <p>This project will improve primary entrances to the park. Currently the SW corner is the only vehicular entry and prone to illegal activities, and the NE corner is the primary pedestrian entrance. Improvements to these areas will serve to draw the public into the park, increase park use and discourage unwanted activities. This phase will develop both active and passive recreational activities per the 2005 Master Plan, which will increase the diversity of park users and create a safer more enjoyable environment for park users.</p> <p>Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs.</p> <p>Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs.</p> <p>Grants proposed in 2020. Phase III in 2023.</p>						50	0	3,000	0	0	0	3,050

Scriber Lake Park Renovation, Phase III	PK2003046 D	Parks, Recreation & Cultural Arts	2023	Scriber Lake	N							
<p>Phase III renovation will address the NW corner of the park and crosswalk improvements at the intersections of 196th St. and Scriber Lake Road and 52nd Ave. Streetscape enhancements along 196th St from Scriber Lake Rd to the NW entrance will include sidewalk improvements and street tree planting. The NW corner of the park will include an inviting pedestrian entrance from 196th St and new community gathering and performance spaces, including the Community Glade, Forest Canopy Walk, Northwest Medicinal Garden, Native Plant Community Collection and the Drumlin Amphitheater/Outdoor Classroom, per the 2005 Master Plan. This phase will also enhance the 200th St. pedestrian/bicycle entrance.</p> <p>Crosswalk improvements at the intersections of 196th St. and Scriber Lake Road and 52nd Ave will provide pedestrians a safer access to the park with more visible crossings. Improvements to the overgrown and uninviting NW corner entrance will draw people into the park, increase park use and discourage unwanted uses. The 200th St entrance is an important connection to the Scriber Creek Trail and the Lynnwood Transit Center. Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities. Park improvements enhance level of service to park users.</p>						0	0	0	0	50	0	50

Off-Leash Dog Area - Development	PK2004052 B	Parks, Recreation & Cultural Arts	2004	Undetermined	N							
<p>Development of a .5 to 1 acre off-leash dog area in Lynnwood or the annexation area, to include a perimeter fencing, bag and disposal receptacles, surfacing, water access and signage. Neighborhood planning meetings would be scheduled.</p> <p>Local dog owners have expressed a need for an off-leash dog area in or near Lynnwood. The nearest off-leash dog park is in Mountlake Terrace. Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide parks that respond to community's needs. There has been strong support for this project by Lynnwood residents.</p> <p>Park development raises the level of service to all park users.</p>						0	0	0	1500	0	0	1500
Town Square Park Acquisition & Development	PK2005059 A	Parks, Recreation & Cultural Arts	2005	City Center	P*							
<p>Acquisition of property for Town Square Park per the City Center Parks Master Plan, completed in 2007.</p> <p>Public parks and plazas are proposed as the City's initial investments in the City Center to attract private development. It is important to identify the locations, general size and nature of these spaces, and begin development prior to private investment in the City Center.</p> <p>Goals and objectives of Lynnwood Comprehensive Plan and Parks and Recreation Comprehensive Plan support park site acquisition and development to ensure that all city residents are well served.</p> <p>Town Square Park ranked # 1 to pursue in City Council Resolution 2014-15. Because characteristics and social patterns for City Center residents are expected to be different from the city as a whole, the LOS standard will be unique to the City Center. A parks level of service of 5 acres per 1000 population has been proposed.</p> <p>Funding sources to be determined. Possible funding sources include grants, LID's, mitigation fees, developer contributions, bonds.</p> <p>Proposed acquisition costs per 2005 City Center Projects Costs</p>						0	0	500	5000	5000	0	10,500

Assumptions: Town Square - \$7,800K												
Recreation Center Refresh	PK2020010 1	Parks, Recreation & Cultural Arts	2017	Recreation Center	N							
<p>Replacement or installation of recreation toys and equipment such as playground update, aquatic toys and features, and other amenities for drop-in play.</p> <p>The renovated recreation center opens in 2011 with an average monthly usage of 45,000 visitors and a year-round, daily operation which causes natural wear and tear on equipment.</p> <p>Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities.</p>						0	0	100	0	100	0	200
Doc Hageman Park Development, Phase I	PK2002041 C	Parks, Recreation & Cultural Arts	2004	Dog Hageman park	N							
<p>1st phase of development for this MUGA-serving, neighborhood park. This park site was acquired in the MUGA for future development of a neighborhood park.</p> <p>Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities.</p> <p>Increase level of service for underserved neighborhood and to maintain 3.5-acres/1000.</p>						0	50	250	5000	0	0	5300

Lund's Gulch Open Space Preservation, Phase IV	200900116	Parks, Recreation & Cultural Arts	2009	Land's Gulch	N							
<p>Future acquisition of 4.76-acre McKinley property (Fisher Road) with Conservation Future's grants. Property acquisition in Lund's Gulch is to continue the City's preservation of this highly sensitive ecological area and protection of Lund's Gulch Creek. These sites are also strategic to future trail development in Lund's Gulch. Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities. Increase level of service for underserved neighborhood and to maintain 3.5-acres/1000.</p>						0	500	0	0	0	0	500
Recreation Center Phase II	BP2006023 B	Parks, Recreation & Cultural Arts	2006	Recreation Center	N							
<p>Design for Phase II expansion of the Recreation/Community Center planning, design, construction</p>						0	50	0	100	0	0	150
Manor Way Park Development	PK1997002 B	Parks, Recreation & Cultural Arts	2006	Manor Way Park	N							
<p>Future Manor Way park will be a neighborhood park serving an underserved area in Lynnwood's municipal urban growth area. This park will be developed largely as walking trails with an active play area and parking lot.</p>						0	0	0	1,250	0	0	1,250

Alderwood Middle School Joint Development	BP2006024	Parks, Recreation & Cultural Arts	2020	Former Alderwood Middle adjacent to Heritage Park	N							
The Edmonds School District has plans to redevelop the former Alderwood Middle School site which is adjacent to Heritage Park. This project proposes a joint development of the site to add public access to parking, walking trails, athletic facilities, and potentially an off-leash dog areas to better serve the neighborhood's park needs.						0	0	0	1,250	0	0	1,250
											Total	353,354

Funding Status (N - Not Funded; P - Partially Funded; F - Fully Funded; and * - has some funding in the current biennium)



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ORDINANCE NO. _____

AN ORDINANCE ADOPTING THE CAPITAL FACILITIES PLAN FOR THE CITY OF LYNNWOOD FOR THE PERIOD 2022 THROUGH 2027; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.

WHEREAS, the City of Lynnwood has adopted a Comprehensive Plan and has amended it in accordance with the requirements of Chapter 36.70A RCW (The Growth Management Act); and

WHEREAS, the Growth Management Act requires a Capital Facilities plan as mandatory element of the City’s Comprehensive Plan; and

WHEREAS, the Growth Management Act (RCW 36.70A.130) allows the City to amend the Capital Facilities Element of the Comprehensive Plan concurrently with the adoption of the budget; and

WHEREAS, the Capital Facility Plan provides the six-year capital facility program for the Capital Facilities and Utilities Element of the City’s Comprehensive plan;

WHEREAS, the City Council held a public hearing on May 24, 2021 on the Capital Facilities Plan provided for in this ordinance and determined that the Capital Facilities Plan in conjunction with the Capital Facilities and Utilities Elements are consistent with RCW 36.70A.070(3) and the Comprehensive Plan and are desirable and are in the public interest and welfare; and

WHEREAS, the City Council adopted Resolution 2003-16 establishing a Capital Project Authorization Process that identifies the approving ordinance (of the Capital Facilities Plan) as a plan of action wherein no final approval to proceed with specific projects is made; Projects defined in the 2022–2027 Capital Facilities Plan requires specific authorization and appropriation by the Council in a subsequent Budget approval, and

THE COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

SECTION 1: Capital Facilities Plan. That portion of the Comprehensive Plan entitled The Six-Year Capital Facilities Plan (2020-2025): is hereby amended and replaced by “The Six-Year

40 Capital Facilities Plan (2022-2027)", which document is incorporated and adopted herein by
41 reference. All projects in the Plan are approved for general "internal" planning purposes only,
42 and specific authorization and appropriation by the Council of a capital project shall be by
43 ordinance and shall be required for each capital project of the city.

44
45 **SECTION 2: Severability.** If any section, subsection, sentence, clause, phrase or word of this
46 Ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction,
47 such invalidity or unconstitutionality thereof, shall not affect the validity or constitutionality
48 of any other section, subsection, sentence, clause, phrase or word of this Ordinance.

49
50 **SECTION 3: Effective Date and Summary Publication.** This Ordinance shall take effect and be
51 in full force five (5) days after its passage, approval, and publication of an approved summary
52 thereof consisting of the title.

53
54 PASSED BY THE CITY COUNCIL, the 14th day of June 2021.

55
56
57 APPROVED:

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59
60 _____
61 Nicola Smith, Mayor

62
63
64 ATTEST/AUTHENTICATED:

65 APPROVED AS TO FORM:

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67 _____
68 Michelle Meyer, Finance Director

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71 Rosemary Larson, City Attorney

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80 FILED WITH ADMINISTRATIVE SERVICES: _____
81 PASSED BY THE CITY COUNCIL: _____
82 PUBLISHED: _____
83 EFFECTIVE DATE: _____
84 ORDINANCE NUMBER: _____

Capital Facilities Plan/Transportation Improvement Program

May 24, 2021 Public Hearing Council Questions

1. Question from Council Member Sessions: Is there 'Lynndale side walk' project in CFP 2022-2027?

Answer: The Lynndale sidewalk project is a part of 'School Safety Improvements' project. The description of the current project is as below.

School Safety Improvements	201900124	Public Works Administration	2018	City wide	P*	750	0	0	0	0	0	750
<p>Added per Council request Sept 24, 2018 during budget discussions. Concerns from residents near schools, particularly Lynndale Elementary, prompted the need for a study of conditions surrounding schools. Area of concern include traffic patterns and available safe walk routes. The study identified various potential improvements to be considered for implementation. Selected projects will be moved forward for further evaluation and/or construction.</p>												

2. Question from Council Member Sessions: Why is Fire Station #15 listed under the description of the 'IT Plan: Service Enhancements' project since Fire Station #15 is not in the City's jurisdiction anymore?

Answer: The project description was dated and has since been updated by the IT department. The updated project description is as below.

IT Plan: Service Enhancements (Issues, Upgrades, Improvements)	BP2005021	Information Technology	2005	City wide	P*	100	100	100	100	100	0	500
<p>This funding is scheduled to address a wide variety of technology requests and service enhancements from all departments. Included is funding for:</p> <ul style="list-style-type: none"> - Expand wireless network access locations amongst city owned sites. - Storage Expansion for continued growth and retention - Network Infrastructure enhancements replacements. <p>This wide variety of technology requests are department driven, and will enhance their service delivery to our citizens, local businesses and anyone who does business with our City. Without a centralized funding approach, each department will ask for individual funding, or expand their budget requests to include the necessary funding, and we will lose management and oversight of the projects.</p> <p>Ongoing Information Technology Plan and Technology Adjustments</p> <p>As the adoption of technology continues expand, our citizens, customers and staff come to expect this level of service from their local government. A forward-looking community will proactively provide these services before they are demanded by the public.</p>												

3. Question from Council President Hurst: Is the proposed culvert in 'Scriber Creek Culvert Replacement at Casa Del Rey Condominiums Driveway' project a new culvert or is it the same culvert that was replaced a few years ago?

Answer: There were two sets of culverts near the 'Casa Del Rey Condominiums at 195th and Scriber Creek' location. One was replaced a few years ago. Another culvert further downstream needs to be replaced as well. The following project addresses the second culvert.

Scriber Creek Culvert Replacement at Casa Del Rey Condominiums Driveway	202000008	Public Works Administration	2020	Casa Del Rey Condominiums at 195 th and Scriber Creek	P	0	133	662	0	0	0	795
<p>Replace the existing combination of angled twin 42-inch diameter concrete and CMP culverts with one flow-aligned 12.5-ft wide by 5.5-ft tall precast 3-sided concrete culvert. The inlets and outlets of these culverts are askew from the north-south alignment of the creek, and about halfway across the street, they take a sharp approximate 90-degree bend. Scriber Creek overtops the driveway in a 100-year recurrence interval flood event, endangering motorists and pedestrians and causing flooding damage to adjacent properties and several condominium residences.</p> <p>The replaced culvert provides a 100-year level of protection from flooding, resulting in improved public safety, increased flow conveyance capacity, improved instream habitat, and improved fish passage.</p>												

CITY COUNCIL 11.C

**CITY OF LYNNWOOD
CITY COUNCIL**

TITLE: Discussion: Council Liaison Updates on Boards and Commissions

DEPARTMENT CONTACT: Lisa Harrison, City Council

SUMMARY:

Council liaisons to share reports on their boards and commissions

PRESENTER:

Council President Hurst

ESTIMATED TIME:

30

DEPARTMENT ATTACHMENTS

Description:

[B&C Recent Applicants List 6.2021.pdf](#)

Board and Commission Applicants: January – June 2021

Diversity, Equity, and Inclusion Commission		
Applicant Name	Date Applied	Notes
Mike Miller	1/25/2021	Resident
Chartel Amos	4/15/2021	MUGA resident
Adel Girgis	5/18/2021	MUGA resident
Note: At the time of this report there are 3 open positions on the DEIC, which includes two MUGA positions		
Planning Commission		
Applicant Name	Date Applied	Notes
Cheryl Keyes	3/27/2021	Ineligible, MUGA resident
Ryan Ducken	3/28/2021	Resident
Manuel Dent	3/29/2021	Ineligible, MUGA resident
Jesse Wrenn	4/1/2021	Resident
Rebecca Samy	4/12/2021	Resident
Kathryn Colpitts-Bogdan	3/26/2021	Resident
Note: Planning Commissioners must live within city limits. At the time of this report there is one open position on the Planning Commission		
Parks and Recreation Board		
Applicant Name	Date Applied	Notes
Presley Morrissey	4/23/2021	Resident
Note: As of June 9, 2021, there is one open position on the Parks and Recreation Board		
Human Services Commission		
Applicant Name	Date Applied	Notes
Zachary Ott	3/15/2021	Resident
Note: At the time of this report all positions on the Human Services Commission are filled		
Board of Ethics		
Applicant Name	Date Applied	Notes
Marcia Hawks	3/5/2021	Appointed to position #3 on 4/12/2021
Note: At the time of this report, positions Alternate #1, and Alternate #2 on the Ethics Board are vacant		

Board and Commission Applicants: January – June 2021

Civil Service Commission		
Applicant Name	Date Applied	Notes
Myrle Carner	5/7/2021	Resident
Kent Landrum	5/28/2021	Resident
Note: At the time of this report there are 2 open positions on the Civil Service Commission		
History and Heritage Board		
Note: At the time of this report there is one open position on the History and Heritage Board. No applicants have applied in the last 6 months.		
Tourism Advisory Committee		
Note: At the time of this report there are two open positions on the History and Heritage Board. No applicants have applied in the last 6 months.		

CITY COUNCIL 11.D

CITY OF LYNNWOOD CITY COUNCIL

TITLE: Ordinance: Amendment to LMC 10.02.010 (adoption of new state drug laws)

DEPARTMENT CONTACT: Chuck Steichen, Police

SUMMARY:

SB 5476 was recently passed by the state legislature and signed by Governor Inslee. The law took effect immediately. Adoption of those laws involving criminal sanctions will be necessary for local prosecution.

PRESENTER:

Jim Nelson, Chief of Police

ESTIMATED TIME:

0

BACKGROUND:

The Washington State Supreme Court's decision in State v. Blake deemed simple felony drug possession statutes as unconstitutional. In response to this the Washington State legislature passed SB 5476 during its 2021 regular session. This bill became law when it was recently signed by Governor Inslee. It took effect immediately. This bill made changes to numerous statutes within Chapter 69, as well as additional chapters of the Revised Code of Washington. The Bill is attached for reference.

This bill again makes possession of a controlled substances illegal, but in most cases it is now a misdemeanor offense. It also adds some conditions prior to the actual charging or arrest of an individual for a drug possession crime. There is now a requirement that individuals who are found to have drugs in their possession be referred for assessment and services at least two times before being arrested or referred for charges. There are many nuances to the new legislation, and its implementation, which Chief Jim Nelson provided to Council on June 1st.

The proposed amended ordinance adopts the new laws that have criminal sanctions as they would be charged by our city prosecutor as misdemeanors.

PREVIOUS COUNCIL ACTIONS:

Discussed with Chief Nelson at June 1st Work Session.

FUNDING:

None

VISIONS AND PRIORITIES ALIGNMENT:

Not applicable.

DEPARTMENT ATTACHMENTS

Description:

[Draft Ordinance LMC 10.02.010 \(Updated\).pdf](#)

1 CITY OF LYNNWOOD

2 ORDINANCE NO. ____

3 AN ORDINANCE OF THE CITY OF LYNNWOOD,
4 WASHINGTON, RELATING TO THE CITY’S CRIMINAL
5 CODE; AMENDING SECTION 10.02.010 OF THE
6 LYNNWOOD MUNICIPAL CODE; AND PROVIDING FOR
7 AN EFFECTIVE DATE, SEVERABILITY AND SUMMARY
8 PUBLICATION.

9 WHEREAS, Section 10.02.010 of the Lynnwood Municipal Code (LMC) currently
10 contains a list of statutes that are adopted by reference, including statutes pertaining to Revised
11 Code of Washington (RCW) 69.41 Legend Drugs—Prescription Drugs and 69.50 Uniformed
12 Controlled Substances Act; and

13 WHEREAS, RCW 69.41.030 relating to Sale, Delivery, or Possession of Legend Drug
14 Without Prescription or Order Prohibited—Exceptions—Penalty, RCW 69.50.202 relating to
15 Nomenclature, RCW 69.50.204 relating to Schedule I, RCW 69.50.206 relating to Schedule II,
16 RCW 69.50.208 relating Schedule III, RCW 69.50.210 relating to Schedule IV, RCW 69.50.212
17 relating to Schedule V, RCW 69.50.4011 relating to Counterfeit substances—Penalties, and RCW
18 69.50.4014 Possession of Forty Grams or Less of Marijuana—Penalty, are currently omitted from
19 the list of statutes adopted by reference in LMC 10.02.010; and

20 WHEREAS, the omission of RCW 69.41.030, RCW 69.50.202, RCW 69.50.204, RCW
21 69.50.206, RCW 69.50.208, RCW 69.50.210, RCW 69.50.212, RCW 69.50.4011, and RCW
22 69.50.4014, precludes the prosecution of individuals who are in violation of newly implemented
23 Revised Code of Washington statutes relating to the possession or use of controlled substances,
24 legend drugs, and counterfeit substances laws; and

25 WHEREAS, amending LMC 10.02.010 to add RCW 69.41.030, RCW 69.50.202, RCW
26 69.50.204, RCW 69.50.206, RCW 69.50.208, RCW 69.50.210, RCW 69.50.212, RCW
27 69.50.4011, and RCW 69.50.4014, to the list of adopted statutes would provide statutory authority
28 for the City to prosecute violations of these criminal violations; and

29 WHEREAS, the City Council has determined that it is in the best interests of the public’s
30 health, safety and general welfare to amend LMC 10.02.010 as stated in this Ordinance;

31 NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LYNNWOOD,
32 WASHINGTON, DO ORDAIN AS FOLLOWS:

33 Section 1. Amendment. Section 10.02.010 of Lynnwood Municipal Code is amended as follows:

34 **10.02.010 Statutory provisions – Adopted by reference – Scope.**

35 The following statutes are adopted by reference as and for a portion of the criminal ordinance
36 and code of this city as if set forth in full herein, with the exception of the penalty provisions

37 thereof which are superseded by the penalty provisions of this chapter as set forth in LMC
38 10.02.080, and which are made applicable to these statutes. Any reference to felonies or
39 classification of felonies shall refer to the statutes of the state of Washington for definition and
40 prosecution.

41 RCW

42 Preliminary Article

43 9A.04.050 People capable of committing crimes—Capability of child.

44 9A.04.060 Common law to supplement statute.

45 9A.04.070 Who amenable to criminal statutes.

46 9A.04.080 Limitation of actions.

47 9A.04.100 Proof beyond reasonable doubt.

48 9A.04.110 Definitions.

49

50 Principles of Liability

51 9A.08.010 General requirements of culpability.

52 9A.08.020 Liability for conduct of another—Complicity.

53 9A.08.030 Criminal liability of corporations and persons acting for them.

54

55 Insanity

56 9A.12.010 Insanity.

57

58 Defenses

59 9A.16.010 Defenses—Definitions.

60 9A.16.020 Use of force—When lawful.

61 9A.16.060 Duress.

62 9A.16.070 Entrapment.

63 9A.16.080 Action for being on store premises for investigation “reasonable grounds” as
64 defense.

65 9A.16.090 Intoxication.

66

67 Anticipatory Offenses

68 9A.28.020 Criminal attempt.

69 9A.28.030 Criminal solicitation.

70 9A.28.040 Criminal conspiracy.

71

72 Assault

73 9A.36.041 Assault in the fourth degree.

74 9A.36.050 Reckless endangerment.

75 9A.36.070 Coercion.

76 9A.36.150 Interfering with reporting domestic violence.

77 9A.40.070 Custodial interference second degree.

78

79 Harassment

80 9A.46.010 Legislative finding.

81 9A.46.020 Definitions—Penalties.

82 9A.46.030 Place where committed.

- 83 9A.46.040 Court-ordered requirements upon defendant—Violation.
- 84 9A.46.050 Arraignment—No-contact order.
- 85 9A.46.060 Crimes included in harassment.
- 86 9A.46.070 Enforcement of orders restricting contact.
- 87 9A.46.080 Order restricting contact violation.
- 88 9A.46.090 Nonliability of peace officer.
- 89 9A.46.100 “Convicted,” time when.
- 90 9A.46.110 Stalking.
- 91
- 92 Inhaling Toxic Fumes
- 93 9.47A.020 Unlawful inhalation exception.
- 94 9.47A.030 Possession of certain substances prohibited, when.
- 95 9.47A.040 Sale of certain substances prohibited, when.
- 96
- 97 Arson, Reckless Burning, Malicious Mischief
- 98 9A.48.010 Definitions.
- 99 9A.48.050 Reckless burning in second degree.
- 100 9A.48.060 Reckless burning—Defense.
- 101 9A.48.090 Malicious mischief in third degree.
- 102 9A.48.100 Malicious mischief—“Physical damage” defined.
- 103 9A.49.050 Reckless burning in second degree.
- 104
- 105 Burglary and Trespass
- 106 9A.52.010 Definitions.
- 107 9A.52.040 Inference of intent.
- 108 9A.52.050 Other crime in committing burglary punishable.
- 109 9A.52.060 Making or having burglary tools.
- 110 9A.52.070 Criminal trespass in the first degree.
- 111 9A.52.080 Criminal trespass in the second degree.
- 112 9A.52.090 Criminal trespass—Defenses.
- 113 9A.52.100 Vehicle prowling in the second degree.
- 114 9A.52.120 Computer trespass in the second degree.
- 115
- 116 Theft and Robbery
- 117 9A.56.010 Definitions.
- 118 9A.56.020 Theft—Definition, defense.
- 119 9A.56.050 Theft in the third degree.
- 120 9A.56.060 Unlawful issuance of checks.
- 121 9A.56.096 Theft of rental property.
- 122 9A.56.140 Possessing stolen property—Definitions—Access devices, presumption.
- 123 9A.56.170 Possessing stolen property in the third degree.
- 124 9A.56.180 Obscuring the identity of a machine.
- 125 9A.56.220 Theft of subscription television services.
- 126 9A.56.240 Forfeiture and disposal of device used to commit violation.
- 127 9A.56.260 Connection of channel converter.
- 128 9A.56.270 Shopping cart theft.

129 9A.56.330 Possession of another’s identification.
 130
 131 Fraud
 132 9A.60.010 Fraud—Definitions.
 133 9A.60.045 Criminal impersonation in the second degree.
 134 9A.60.050 False certification.
 135
 136 Defrauding a Public Utility
 137 9A.61.010 Definitions.
 138 9A.61.020 Defrauding a public utility.
 139 9A.61.050 Defrauding a public utility in the third degree.
 140
 141 Perjury and Interference with Official Proceedings
 142 9A.72.010 Definitions.
 143 9A.72.040 False swearing.
 144 9A.72.140 Jury tampering.
 145 9A.72.150 Tampering with physical evidence.
 146
 147 Obstructing Governmental Operations
 148 9A.76.010 Definitions.
 149 9A.76.020 Obstructing a law enforcement officer.
 150 9A.76.030 Refusing to summon aid for a peace officer.
 151 9A.76.040 Resisting arrest.
 152 9A.76.050 Rendering criminal assistance definition of term.
 153 9A.76.060 Relative defined.
 154 9A.76.080 Rendering criminal assistance in the second degree.
 155 9A.76.090 Rendering criminal assistance in the third degree.
 156 9A.76.100 Compounding.
 157 9A.76.130 Escape in the third degree.
 158 9A.76.160 Introducing contraband in the third degree.
 159 9A.76.170 Bail jumping.
 160 9A.76.175 Making a false or misleading statement to a public servant.
 161
 162 Abuse of Office
 163 9A.80.010 Official misconduct.
 164
 165 Public Disturbance
 166 9A.84.010 Riot.
 167 9A.84.020 Failure to disperse.
 168 9A.84.030 Disorderly conduct.
 169 9A.84.040 False reporting.
 170
 171 Sexual Misconduct—Prostitution
 172 9.68A.011 Definitions.
 173 9.68A.090 Communicating with a minor for immoral purposes.
 174 9.68A.110 Certain defenses barred, permitted.

175 9A.44.010 Definitions.
176 9A.44.096 Sexual misconduct with a minor in the second degree.
177 9A.88.010 Indecent exposure.
178 9A.88.030 Prostitution.
179 9A.88.050 Prostitution—Sex of parties immaterial—No defense.
180 9A.88.090 Permitting prostitution.
181 9A.88.110 Patronizing a prostitute.
182
183 Extreme Risk Protection Orders
184 7.94.010 Purpose—Intent.
185 7.94.020 Definitions.
186 7.94.030 Petition for order.
187 7.94.040 Hearings on petition—Grounds for order issuance.
188 7.94.050 Ex parte orders.
189 7.94.060 Service of orders.
190 7.94.070 Service by publication or mail.
191 7.94.080 Termination and renewal of orders.
192 7.94.090 Firearms—Surrender.
193 7.94.100 Firearms—Return—Disposal.
194 7.94.110 Reporting of orders.
195 7.94.120 Penalties.
196 7.94.130 Other authority retained.
197 7.94.140 Liability.
198 7.94.150 Instructional and informational material.
199 7.94.900 Short title—2017 c 3 (Initiative Measure No. 1491).
200
201 Miscellaneous
202 2.48.170 Only active members (of the state bar) may practice (law).
203 2.48.180 Definitions—Unauthorized practice a crime—Causes for discipline.
204 9.12.010 Barratry.
205 9.26A.120 Fraud in operation—Coin-box telephone or other receptacle.
206 9.27.015 Harassing judge, juror, or witness.
207 9.38.010 False representation concerning credit.
208 9.38.015 False representation concerning deposit account applicant.
209 9.69.100 Duty of witness of offense against child or any violent offense—Penalty.
210 9.73.030 Recording conversation without consent.
211 13.32A.080 Harboring a runaway.
212 69.41.030 Sale, delivery, or possession of legend drug without prescription or order
213 prohibited—Exceptions—Penalty.
214 69.41.070 Illegal possession of steroids without prescription.
215 69.50.101 Uniform controlled substances act—Definitions.
216 69.50.102 Drug paraphernalia—Definitions.
217 69.50.202 Nomenclature.
218 69.50.204 Schedule I.

- 219 69.50.206 Schedule II.
- 220 69.50.208 Schedule III.
- 221 69.50.210 Schedule IV.
- 222 69.50.212 Schedule V.
- 223 69.50.401 Prohibited acts: A—Penalties.
- 224 69.50.4011 Counterfeit substances—Penalties.
- 225 69.50.4013 Possession of controlled substance—Penalty.
- 226 69.50.4014 Possession of forty grams or less of marijuana—Penalty.
- 227 69.50.412 Prohibited acts: E—Penalties.
- 228 69.50.4121 Drug paraphernalia—Selling or giving—Penalty.
- 229 69.50.505 Seizure and forfeiture.
- 230 70.74.020 Delivery of explosives to a minor.
- 231 77.16.250 Loaded shotgun or rifle in vehicle.

232
 233 Section 2. Effective Date. The provisions of this ordinance shall be effective five days following
 234 publication.

235 Section 3. Severability. If any section, subsection, sentence, clause, phrase or word of this
 236 ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction,
 237 such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of any
 238 other section, subsection, sentence, clause, phrase or word of this ordinance.

239 Section 4. Summary Publication. Publication of this ordinance shall be by summary publication
 240 consisting of the ordinance title.

241 PASSED BY THE CITY COUNCIL this ____ day of May 2021.

242 APPROVED:

243
 244 _____
 245 Nicola Smith, MAYOR

246 ATTEST/AUTHENTICATED:

247 _____
 248 Karen Fitzthum
 249 City Clerk

250
 251 APPROVED AS TO FORM:

252 _____
 253 Rosemary Larson
 254 City Attorney

255
 256 PASSED BY THE CITY COUNCIL: _____

257 PUBLISHED: _____

258 EFFECTIVE DATE: _____

259 ORDINANCE NUMBER: _____