

**LYNNWOOD
CITY COUNCIL
Work Session**

Date: Wednesday, February 17, 2021

Time: 6:00 PM

**Place: This meeting will be held electronically via
Zoom. See the City of Lynnwood website for
details.**

6:00 PM	A	Roll Call
6:05 PM	B	Interview: Diversity, Equity and Inclusion Commission Candidate Selam Habte
6:25 PM	C	Briefing: Lynnwood 40th Multiple-Unit Housing Property Tax Exemption Contract
6:45 PM	D	Housing Action Plan Update
7:15 PM	E	Break
7:25 PM	F	Briefing: Transportation Benefit District (TBD) Programs and Funding Update
7:55 PM	G	Mayor Comments and Questions
8:00 PM	H	Council President and Council Comments
8:05 PM	I	Executive Session, If Needed
		Adjourn

Memorandums for Future Agenda Items:

Memorandums for Your Information:

Contact: Executive Office (425) 670-5001

CITY COUNCIL ITEM A

CITY OF LYNNWOOD Executive

TITLE: Roll Call

DEPARTMENT CONTACT: Leah Jensen

DOCUMENT ATTACHMENTS

Description:

Type:

No Attachments Available

CITY COUNCIL ITEM B

CITY OF LYNNWOOD Executive

TITLE: Interview: Diversity, Equity and Inclusion Commission Candidate Selam Habte

DEPARTMENT CONTACT: Evan Chinn, Human Resources Director

SUMMARY:

Position #6 on the Diversity, Equity and Inclusion Commission is vacant. Mayor Smith and staff respectfully nominate Selam Habte to fill Position #6; term ending December 31, 2022.

ACTION:

Consider Selam Habte to fill Position #6 on the Diversity, Equity and Inclusion Commission.

BACKGROUND:

Ms. Habte submitted an application to serve on the Diversity, Equity and Inclusion Commission in November of 2020. She was interviewed by DEIC staff liaison, Director Chinn in January 2021 and was interviewed by Mayor Smith on February 1, 2021 . Ms. Habte has attended two DEIC meetings. She lives within Lynnwood's city limits.

ADMINISTRATION RECOMMENDATION:

Appoint Selam Habte to Position #6 on the Diversity, Equity, and Inclusion Commission.

DOCUMENT ATTACHMENTS

Description:	Type:
DEIC Application - Selam Habte	Backup Material

Board and Commission Application



Submission date: 4 November 2020, 7:11PM

Receipt number: 54

Related form version: 2

Question	Response
All Are Welcome	
Name	Selamawit T. Habte
Address	
Phone	
Alternate Phone	
Email Address	
Are you a registered voter in the City of Lynnwood?	No
Are you a registered voter somewhere else?	Yes
Please choose the Board or Commission for which you are applying	Diversity, Equity and Inclusion Commission
Why are you interested in serving on this board or commission?	I am interested in becoming part of a committee that continues to work on making the city of Lynnwood an all inclusive city. I am passionate about this work and I would like to bring in my background , Experience and passion into this plat form.
What do you precieve as the role of a board or commission member?	Work in effective strategies to increase public engagement and increase access to the city's diverse population.
How would you represent the interests of the community?	I would represent by engaging with communities specially with communities that are under represented. From living in Lynnwood for the past 15 years and being part of the Ethiopian and Eritrean community, I am able to hear what the community needs are and that would help me represent the community.
List any experiences that may assist you in serving in this role.	I have been involved in a community leadership role within the Ethiopian and Eritrean community, helping youth and organizing youth activities like mentorship. I an currently serving in a Equity and Diversity Leadership team for Edmonds School district as a parent.
List any other information you would like us to consider.	I am looking forward representing the community of African immigrants and their families whose population is increasing in the city of Lynnwood. I am proud of our inclusive city and i look forward to bringing our community voice to the board .
Optional resume upload	B-2

Date	11/04/2020
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CITY COUNCIL ITEM C

CITY OF LYNNWOOD Economic Development

TITLE: Briefing: Lynnwood 40th Multiple-Unit Housing Property Tax Exemption Contract

DEPARTMENT CONTACT: Karl Almgren, City Center Program Manager; David Kleitsch, Development & Business Services Director

SUMMARY:

This item is to brief the City Council on a proposed mixed-use project, Lynnwood 40th, located in City Center. Trent Development, the project developer, has applied for the Lynnwood Multiple-Unit Housing Property Tax Exemption (MFTE) 12-year program. City Council will be requested to consider the MFTE application at a future business.

Per LMC 3.82, the approval of the MFTE agreement is to be done in a contract or may be part of a development agreement. The Lynnwood 40th MFTE may be considered as a contract as there are no matters requiring a development agreement.

POLICY QUESTION(S) FOR COUNCIL CONSIDERATION:

Should the City approve the application for Multiple-Unit Housing Property Tax Exemption at Lynnwood 40th?

ACTION:

Receive a briefing from staff on the proposed project and MFTE Application.

BACKGROUND:

The proposal is to construct two 8-story multifamily mixed-use buildings (1 story ground floor retail and 7 stories of residential) in the City Center zone. The buildings will replace a strip mall at 19820 40th Ave W, located at the southwest corner of 198th Ave West and 40th St (across from Dania Furniture). The north side of the property will face the designated pedestrian promenade street (198th).

The two 8-story buildings will house two ground floor commercial spaces, two ground floor residential lobbies, and a partially underground parking structure for 265 vehicles. Upper stories will hold 359 dwelling units. The buildings will enclose a large ground floor courtyard and the top of the parking structure will be a green roof with additional park-like amenities for residents. This project will construct street frontage improvements on 40th Avenue West and 198th Street SW including sidewalks, pedestrian amenities, and on-street parking located on 198th Street SW.

Multi-Unit Housing Property Tax Exemption (MFTE)

The City of Lynnwood adopted the MFTE Program in 2007 to enact Washington State Legislation supporting the construction of multifamily housing. This tax exemption is an ad valorem exemption. Ad valorem limits the amount of new taxes assessed to the value of new housing construction and not commercial spaces.

Lynnwood 40th is seeking to use the MFTE for a period of 12 years which requires setting aside a minimum of 20% of the units for low and moderate incomes. These income levels are defined by the State's program as:

"Low-income household" means a single person, family, or unrelated persons living together whose adjusted income is at or below eighty percent of the median family income adjusted for family size, for the county where the project is located, as reported by the United States department of housing and urban development.

"Moderate-income household" means a single person, family, or unrelated persons living together whose adjusted income is more than eighty percent but is at or below one hundred fifteen percent of the median family income adjusted for family size, for the county where the project is located, as reported by the United States department of housing and urban development.

The MFTE program was adopted by the Council to encourage housing and redevelopment of the City Center.

PREVIOUS COUNCIL ACTIONS:

On May 29, 2007, the City Council adopted Ordinance 2681 establishing the MFTE Program to encourage housing and redevelopment in the City Center. This initial adoption included an expiration of the program on December 31, 2012 as well as a requirement that 50% of the units have permanent residential ownership occupancy.

On September 25, 2012, the City Council adopted Ordinance 2961 removing the termination date of the program and the mandate that 50% of the units have permanent residential ownership occupancy.

On March 9, 2015, the City Council adopted Ordinance 3112 which removed the annual April 1st application deadline to improve the feasibility and efficiency of the application process.

KEY FEATURES AND VISION ALIGNMENT:

This project addresses Lynnwood's Community Vision by developing a vibrant City Center which encourages a broad business base in sector, size and related employment, and promote high quality development; and promotes Lynnwood as an affordable place to live, work, and play.

The proposal also addresses Lynnwood's Strategic Plan priorities: Priority 1 - Fulfill the community vision for the City Center and Lynnwood Link light rail; Priority 2 – Ensure financial stability and economic success.

ADMINISTRATION RECOMMENDATION:

Receive a briefing from staff on the proposed project and MFTE Application.

DOCUMENT ATTACHMENTS

Description:	Type:
Staff Presentation	Backup Material



Lynnwood 40th MFTE Application
City Council
February 17, 2021

Kirk Rappe, Planner
Karl Almgren, City Center Program Manager

Lynnwood 40th

- § 359 Dwelling Units
 - § 72 Units *Income Restricted*
- § Approx. 10K SF of Commercial Space
- § Frontage Improvements for 198th Promenade Street
- § Two 8-Story Buildings
- § Interior Courtyard Amenities



- § 359 Dwelling Units
 - § 72 Units Income Restricted
- § Approx. 10K SF of Commercial Space
- § Frontage Improvements for 198th Promenade Street
- § Two 8-Story Buildings
- § Interior Courtyard Amenities



Multiple-Unit Housing Tax Exemption (MFTE) Program

- § Washington State Enabled for Local Adoption
 - § Encourage Increased Residential Opportunities Where Insufficient Housing Opportunities Exist
 - § Program is Ad Valorem from Property Taxation of Housing
 - § *Commercial Space Does Not Qualify*
- § City Council Adopted MFTE in 2007 with City Center as Target Area
- § Enrollment through a Contract with Conditional Approval
- § Final Certificate Issued Administratively following Construction
- § Annual Compliance Review of Final Certificate

MFTE Participation

- § Proposed Agreement is for 12 Years for Low and Moderate Incomes
 - § “Low-Income Household” - At or Below 80% Median Family Income
 - § “Moderate-Income Household” – More than 80% But At Or Below 115% Median Family Income

- § *Income Levels May Change if Snohomish County Qualifies as ‘High-Cost’*

Next Steps

- § Staff Continue Review of Project Design Review and Building Permits
- § Council to Approve MFTE Contract at a Future Business Meeting



CITY COUNCIL ITEM D

CITY OF LYNNWOOD Community Development

TITLE: Housing Action Plan Update

DEPARTMENT CONTACT: Kristen Holdsworth, AICP

SUMMARY:

The City received a \$100,000 grant to develop a Housing Action Plan. The following work session is to update City Council on activities to date. At the upcoming Council meeting staff will provide a brief overview of our December memos and spend the majority of time discussing draft strategies for the Housing Action Plan.

POLICY QUESTION(S) FOR COUNCIL CONSIDERATION:

There are no immediate policy questions.

ACTION:

Review Housing Action Plan goals and strategies. Provide an opportunity for Council input regarding public release of draft plan and upcoming legislative process.

BACKGROUND:

In Fall 2019, the City of Lynnwood applied for and received a \$100,000 grant from the Department of Commerce (under ES2HB 1923) to develop a Housing Action Plan. The Housing Action Plan promotes a variety of housing options that are affordable and safe for the entire community. The final Housing Action Plan will be presented to Council for adoption in Spring 2021.

PREVIOUS COUNCIL ACTIONS:

Council reviewed the Lynnwood Housing White Paper in July 2019. In late 2019 Council established the Council Housing Policy Committee. Council has received updates at the 2020 Council Retreat; through FYI memos on June 1, 2020, December 7, 2020, and December 23, 2020; presentations on August 3, 2020, September 21, 2020, October 19, 2020, and November 30, 2020; January 19, 2021, and via participation on the Council's Housing Policy Committee.

FUNDING:

Funding for this project is provided through a Department of Commerce \$100,000 grant. The grant funding began in February 2020 and ends June 2021. As a condition of the grant, if the City does not adopt a Housing Action Plan by June 2021 it will forfeit \$30,000 dollars in reimbursement of consultant work.

KEY FEATURES AND VISION ALIGNMENT:

- To be a welcoming city that builds a healthy and sustainable environment.
- To be a cohesive community that respects all citizens.
- To be a city that is responsive to the wants and needs of our citizens.

ADMINISTRATION RECOMMENDATION:

No administrative recommendation is needed at this time.

DOCUMENT ATTACHMENTS

Description:	Type:
Staff Report	Memo
Presentation	Presentation

Topic: Update - Housing Action Plan**Staff Memo**

- ☐ Public Hearing
- ☒ Work Session
- ☐ Other Business
- ☐ Information
- ☐ Miscellaneous

Staff Contact: Kristen Holdsworth, AICP, Senior Planner, Development and Business Services

This memo provides an update on efforts for Lynnwood's Housing Action Plan that have occurred since staff last presented to Council at the January 19, 2021 Work Session. At the upcoming Council meeting staff will provide a brief recap of the draft Housing Action Plan goals and strategies. The Draft Housing Action Plan will be available February 22, 2021 through March 12, 2021 for public review and comment. Staff will share plans for release of the Draft Housing Action Plan and the anticipated legislative process.

Housing Action Plan Background

In Fall 2019, the City of Lynnwood applied for and received a \$100,000 grant from the Department of Commerce (under ES2HB 1923) to develop a Housing Action Plan. The Department of Commerce grant funding began in February 2020 and ends June 2021. As a condition of the grant, if the City does not adopt a Housing Action Plan by June 2021 it will forfeit \$30,000 dollars in reimbursement of consultant work.

Draft Housing Action Plan Goals and Strategies

City staff and the community have worked together to set clear, actionable goals and strategies to meet Lynnwood's housing needs. For additional information about this process please refer to previous staff reports and memos to Council (also available at www.lynnwoodwa.gov/housingactionplan).

Based on the Housing Needs Assessment report findings and public engagement, we have identified four goals for the Housing Action Plan:

1. **PRODUCE.** Produce housing that meets the needs of the community.
2. **PRESERVE.** Preserve existing housing that is affordable and safe so that people can stay in Lynnwood.
3. **PARTNER.** Partner with housing educators, providers, and other groups to find equitable housing solutions and remove systemic barriers.
4. **PREPARE.** Prepare for continued growth and increase quality of life in Lynnwood.

The Draft Housing Action Plan includes 10 strategies to achieve these goals. For more information about each strategy please refer to previous staff reports and presentations (www.lynnwoodwa.gov/housingactionplan).

Strategy	Produce	Preserve	Partner	Prepare
Strategy 1: Continue housing supply in the Regional Growth Center (Alderwood and City Center) and along major transportation corridors.	•		•	•
Strategy 2: Update regulations, design standards, and subarea plans to be more flexible and responsive to changing conditions.	•		•	•
Strategy 3: Strategically rezone areas to increase and diversify Lynnwood's housing options.	•		•	•
Strategy 4: Revise the Multifamily Tax Exemption (MFTE) program.	•	•		•
Strategy 5: Partner with housing providers.	•		•	
Strategy 6: Support third-party purchases of existing affordable housing to keep units affordable.		•	•	
Strategy 7: Work with faith-based and nonprofit organizations.	•		•	
Strategy 8: Develop a rental registry program.		•		
Strategy 9: Encourage amenities that enhance quality of life.	•			•
Strategy 10: Continue community conversations about housing.			•	•

Next Steps

Date	Action
February 22 – March 12	Draft Housing Action Plan & SEPA Determination – Release Public review and comment period
March 15, 2021	Council Update – General update on Housing Action Plan status
March 25, 2021*	Planning Commission Briefing of Final Housing Action Plan
April 9, 2021*	Planning Commission Hearing Final Housing Action Plan
April 19, 2021*	Council Briefing – Final Housing Action Plan
May 10, 2021*	Council Hearing – Final Housing Action Plan

*dates subject to change if additional briefings are needed

Attachments

- Presentation

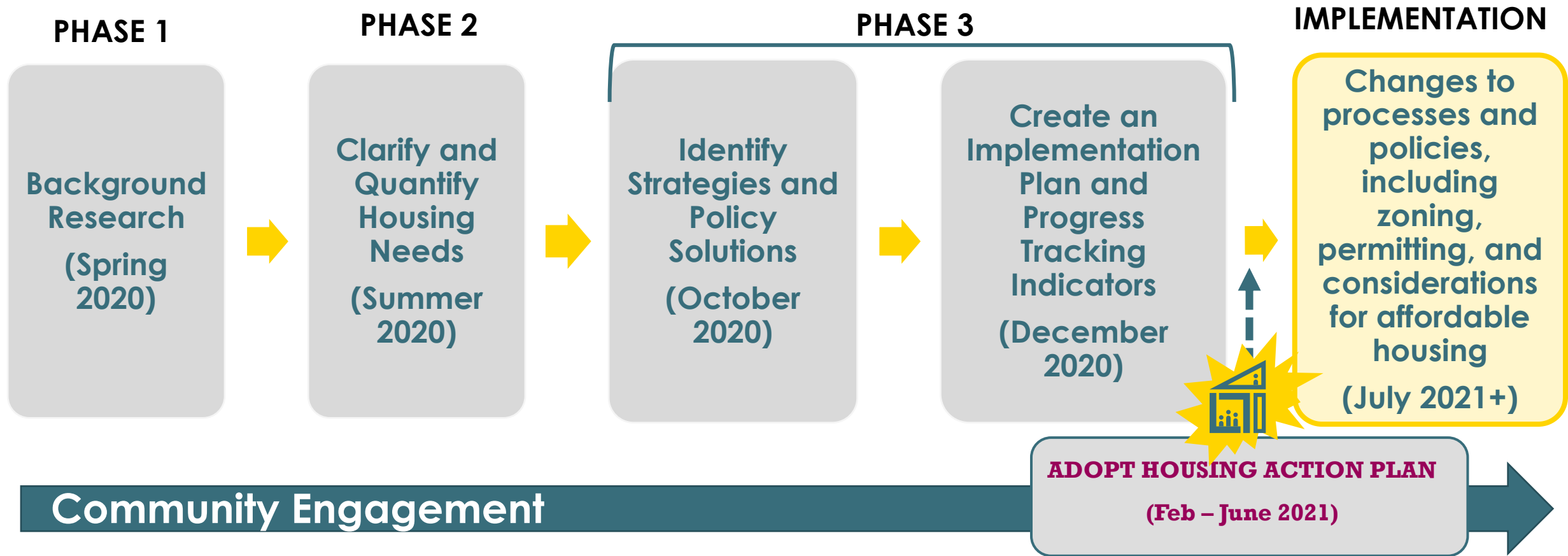


LYNNWOOD HOUSING ACTION PLAN

City Council Update

February 17, 2021

Developing a Housing Action Plan



Housing Action Plan Goals

PRODUCE

Produce housing that meets the needs of the community.

PRESERVE

Preserve existing housing that is affordable and safe so that people can stay in Lynnwood.

PARTNER

Partner with housing educators, providers, and other groups to find equitable housing solutions and remove systemic barriers.

PREPARE

Prepare for continued growth and increase quality of life in Lynnwood.

Housing Action Plan Strategies

- 1** Continue housing supply in the Regional Growth Center (Alderwood and City Center) and along major transportation corridors.
- 2** Update regulations, design standards, and subarea plans to be more flexible and responsive to changing conditions.
- 3** Strategically rezone areas to increase and diversify Lynnwood's housing options.
- 4** Revise the Multifamily Tax Exemption (MFTE) program.
- 5** Partner with housing providers.

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Housing Action Plan Strategies

- 6 Support third-party purchases of existing affordable housing to keep units affordable.
- 7 Work with faith-based and nonprofit organizations.
- 8 Develop a rental registry program.
- 9 Encourage amenities that enhance quality of life.
- 10 Continue community conversations about housing.

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Public Release of Draft Housing Action Plan

February 22 – March 12

- Full draft plan will be posted on website and paper copies are available by request
- SEPA (environmental) Determination
- Info sheet (summary) in English, Korean, and Spanish
- Announcements (social media, Inside Lynnwood newsletter, press release, community partners, etc.)

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Public Release of Draft Housing Action Plan

February 22 – March 12

- Submit comments:
 - Online Form (www.lynnwoodwa.gov/housingactionplan)
 - Email (planning@lynnwoodwa.gov)
 - Mail (20816 44th Ave W, Suite 230, Lynnwood WA 98036)
- Questions:
 - Same info as above
 - Phone ([425-670-5409](tel:425-670-5409))

NEXT STEPS

www.lynnwoodwa.gov/housingactionplan

- **February 22 – March 12** – Draft Housing Action Plan Public Release
- **March 15** – Council Update
- **March/April** – Planning Commission Briefing + Hearing
- **April/May** – Council Briefing + Hearing



www.lynnwoodwa.gov/housingactionplan

 **LYNNWOOD**
WASHINGTON

 **BERK**

Contact Info

Kristen Holdsworth, AICP

📞 425-670-5409

✉ kholdsworth@lynnwoodwa.gov

🌐 <https://www.lynnwoodwa.gov/HousingActionPlan>

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CITY COUNCIL ITEM E

CITY OF LYNNWOOD City Council

TITLE: Break

DEPARTMENT CONTACT: George Hurst, Council President

DOCUMENT ATTACHMENTS

Description:

Type:

No Attachments Available

CITY COUNCIL ITEM F

CITY OF LYNNWOOD Public Works

TITLE: Briefing: Transportation Benefit District (TBD) Programs and Funding Update

DEPARTMENT CONTACT: Public Works Director Franz and City Engineer David Mach

SUMMARY:

At the February 17, 2021 Work Session Public Works staff will present an overview briefing to the City Council on the status of the City's transportation programs.

ACTION:

Briefing only. No action required.

BACKGROUND:

Attached is a Powerpoint presentation that will be presented at the meeting.

PREVIOUS COUNCIL ACTIONS:

This is intended to continue a series of regular briefings to the Council that was suggested earlier in 2020 when the Transportation Benefit District was brought into overall City governance discontinuing regular and separate meetings of the TBD Board. Staff briefed the Council twice during the Fall of 2020 on specific transportation issues related to multi-modal improvements, ADA requirements, and school safety opportunities.

DOCUMENT ATTACHMENTS

Description:	Type:
Transportation Presentation	Backup Material

Transportation Programs Overview and Update

Presentation to City Council

February 17, 2021



1

2

City of Lynnwood Vision Statement

“To invest in efficient, integrated, local and regional
transportation systems.”



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3 Main Areas of Transportation Needs

- Routine Maintenance and Operations
- Capital Infrastructure Reinvestment
- Capital Infrastructure Investment Projects



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Components of Transportation

Operations and Maintenance

Traffic Signal Maintenance

- Traffic operations center
- Signal timing
- Routine maintenance

Traffic Signal Rebuild Program

- Signal poles
- Cabinets
- Wiring
- Push buttons

Street Maintenance

- Potholes/Crack sealing
- Lane Striping/Traffic Signs
- Vegetation Control 9/8/20

Pavement Program

- Chip seal
- Overlays

ADA Program/Sidewalks

- ADA Transition Plan 9/21/20
- Sidewalk maintenance/repair 9/21/20

New Capital Projects

Nonmotorized

- New sidewalks/trails
- Bike lanes Scriber Creek Trail 2/16/21

Transportation Capital Projects

- Capacity 196th St Project 11/16/20
- Safety
- Economic

Traffic Planning/Policy

- Growth forecasting/modeling
- Level of Service
- Traffic Safety Plan
- Complete Streets Policy
- Active Transportation Plan
- Park Access Study
- School Safety Study 9/16/20

Funding

- Traffic Impact Fees
- Transportation Benefit District
- Grants
- Real-Estate Excise Tax
- Economic Development Investment Fund
- City general funds

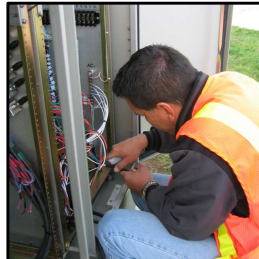
Red dates represent dates discussed with Council



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Street Crews: Routine M&O



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Street Crews Responsibilities

- 300 Lane Miles of Streets
- 120 Miles of Sidewalks
- 65 Traffic Signals
- 4400 Traffic Signs
- 160,000 Traffic Buttons
- 95,000 Square Feet of Thermoplastic
- 1000 Gallons of Paint



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Street Crews: How are we doing?

- 2021-22 Biennial Budget: \$5.2M
- Historic Revenues stagnant
 - General Fund: \$2M
 - Gas Tax: \$1.9M
- TBD Funds: \$760,000 and growing
- 9.25 FTE's
- More reactive than proactive
- Falling behind



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“Maintenance and Operations” vs. “Capital Infrastructure Reinvestment”

- “Maintenance” includes daily work to keep systems operational.
 - Surface level work
 - Ex. sweeping, cleaning, pothole filling, light bulb and sign replacement, vegetation control
- “Capital Infrastructure Reinvestment” is the replacement of the underlying asset over time
 - Foundational replacement work
 - Ex. pavement overlays, replacement of signal poles, replacement of sidewalk panels



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Capital Infrastructure Reinvestment Programs

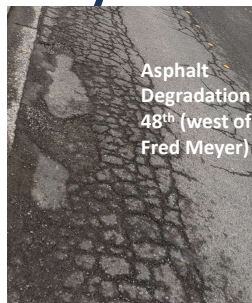
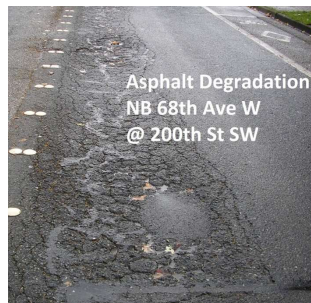
- Pavement Overlays and Chip Seals
- Traffic Signal Rebuild
- Sidewalks
 - Replacing Old
 - Building New
 - ADA Upgrades
 - School Safety



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Pavement Overlays



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Pavement Chip Seals



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Pavement Overlays

- Pavement Management
 - Pavement has a finite design life
 - Deferred Reinvestment causes the cost to go up by orders of magnitude
 - In Lynnwood many of the arterials are now in the “worst-first” mode, subject to funding

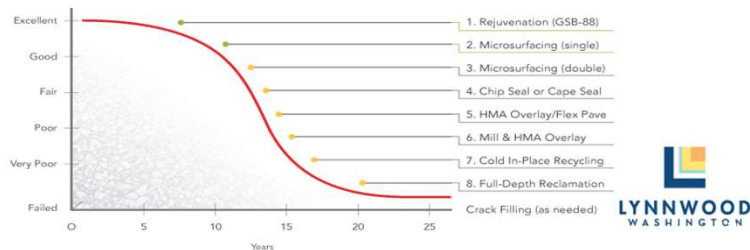


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Pavement Management

- Crack Repair (inexpensive)
- Chip Seal or Fog Seal (moderately expensive)
- Overlay (expensive)
- Full Reconstruction (very expensive) - When pavement maintenance is deferred, costs increase substantially because the roadway base needs to be fully reconstructed instead of just overlaid



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Pavement Overlays

How are we doing?

- Pavement Overlays History
 - 1971 : 1.6 miles
 - 1972 : 2.8 miles
 - 1973 : 2.8 miles
 - 2018: 13.1 miles (chip seal); \$2.8M Total; \$214K/mile
 - 2019: 0.5 miles (188th from Hwy 99 to 48th); \$1.7M Total; \$3.4M/mile
 - 2020: 0.4 miles (68th from 202nd to 196th); \$2.1M Total; \$5.3M/mile
- Current Budget 2021-22
 - \$3.75M/biennium
 - Will pave approximately 1 mile of arterials
- Analyzed Need
 - \$5 to \$7 Million per biennium (or more)
- Competing Needs
 - Arterials vs. neighborhood streets



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Traffic Signal Rebuild



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Traffic Signal Rebuild

- Lynnwood has 65 traffic signals, ranging in age from 1 yr. old to 45+ yrs. old
- Signals are comprised of various components, each with different life cycle
- Harder to “see” degradation



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Traffic Signal Rebuild

How are we doing?

- 2020 Analysis of “10 worst” identified need for:
 - \$100,000 in corrosion/crack related repairs
 - \$900,000 in new wiring, junction boxes, control cabinets...
- 2021-22 Biennium: \$440,000/biennium
- We are falling behind
- Impacts won't be seen until “failure” occurs



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Sidewalks



Replacing Old



School Safety



Building New



ADA Upgrades



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Sidewalks

- Many of our sidewalks are now 60 years old, end of life
- Options to maintain/replace:
 - Grinding (relatively inexpensive, can't always solve the problem)
 - Replacement with Asphalt (moderately expensive, low aesthetics)
 - Replacement with Concrete (expensive)
- Different needs of this program
 - Replacing Old
 - Building New
 - ADA Upgrades
 - School Safety
- Outstanding Policy Issue: Existing sidewalk responsibility?
 - City or Adjacent Property Owner?



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Sidewalks

How are we doing?

- Competing needs
 - ADA vs. school safety vs. new links vs. rebuilding failing panels
- Need for \$2M to \$4M/biennium
- 2021-22 Biennium: \$1.75M/biennium for entire program
- Falling behind on keeping up
- Claims for trip hazards
- Safety concerns around schools
- Federal requirements on ADA



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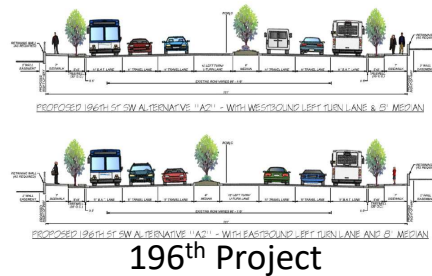
Capital Infrastructure Investment



Poplar Bridge



36th Construction



196th Project



21

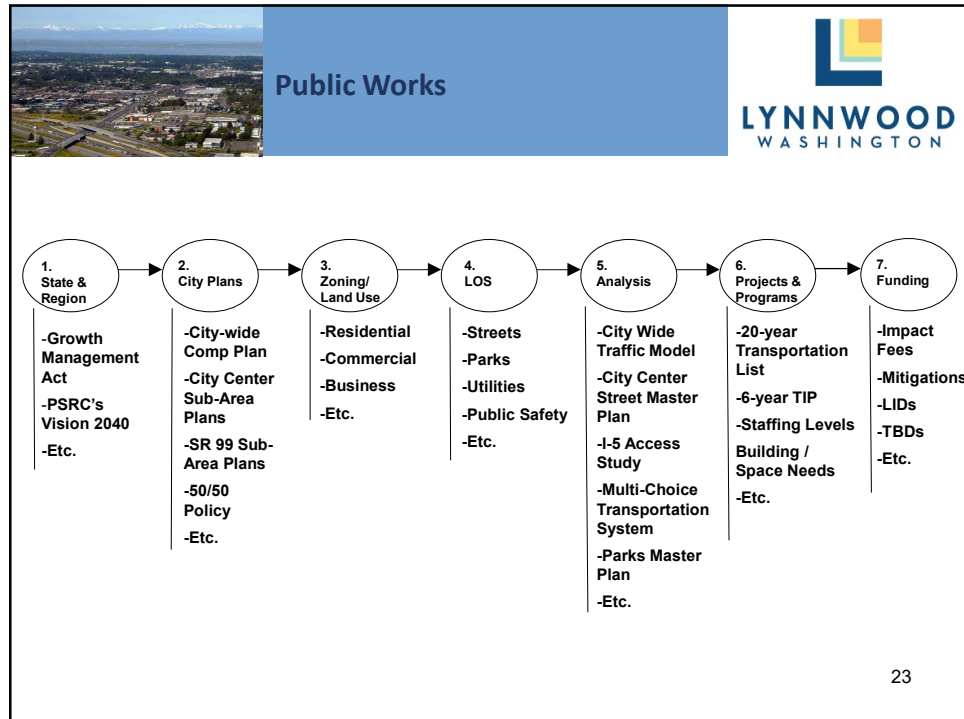
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Capital Infrastructure Investment

- Long list of Transportation projects identified
- To meet growth demands and achieve Vision
- Examples:
 - 36th Avenue W - Complete!
 - 196th Street SW - Under Construction
 - Poplar Bridge - Waiting on Construction Funds
 - Beech Road – Under Design
 - 42nd Avenue W – Ready to Begin Design



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Capital Infrastructure Investment

How are we doing?

- It takes at least a decade to plan, design, fund, and construct a major road project
- Needs over the next 10 years for City funds are large
- Could easily need \$10M per biennium to match grants
- These projects allow for the growth underway

LYNNWOOD WASHINGTON

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What Does This All Mean?

- We are falling dangerously behind with implications to:
 - Safety
 - Economic Development
 - Long-term Financial Sustainability
 - Aesthetics
 - Meeting capacity needs of the future
 - Achieving the City's Vision



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TBD Funding Summary

Program	2021-22 Budget	Need
Street M&O	\$760,000	\$1,000,000
Pavement Overlays	\$3,750,000	\$5,000,000 to \$7,000,000
Signal Rebuild	\$440,000	\$500,000 to \$600,000
Sidewalks	\$1,750,000	\$2,000,000 to \$4,000,000
Capital Projects*	<u>\$1,000,000</u>	<u>\$5,000,000 to \$10,000,000</u>
Totals:	\$7,700,000	\$13,500,000 to \$22,600,000

- Current TBD Biennial Funding:
 - \$5,340,000 from sales tax (expires in 6 years)
 - \$2,160,000 from tab fees
 - \$7,500,000 total

* Capital projects are funded with more than TBD funds



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Next Steps?

Staff recommends scheduling various upcoming work session discussions:

- Late winter 2021: Paving program
- Spring 2021: Major capital projects
- Spring 2021: Active transportation
- Summer 2021: Traffic signal rebuild/M&O
- Summer 2021: Transportation funding



CITY COUNCIL ITEM G

CITY OF LYNNWOOD Executive

TITLE: Mayor Comments and Questions

DEPARTMENT CONTACT: Mayor Smith

DOCUMENT ATTACHMENTS

Description:

Type:

No Attachments Available

CITY COUNCIL ITEM H

CITY OF LYNNWOOD City Council

TITLE: Council President and Council Comments

DEPARTMENT CONTACT: George Hurst, Council President

DOCUMENT ATTACHMENTS

Description:

Type:

No Attachments Available

CITY COUNCIL ITEM I

CITY OF LYNNWOOD Executive

TITLE: Executive Session, If Needed

DEPARTMENT CONTACT: Leah Jensen

DOCUMENT ATTACHMENTS

Description:

Type:

No Attachments Available